



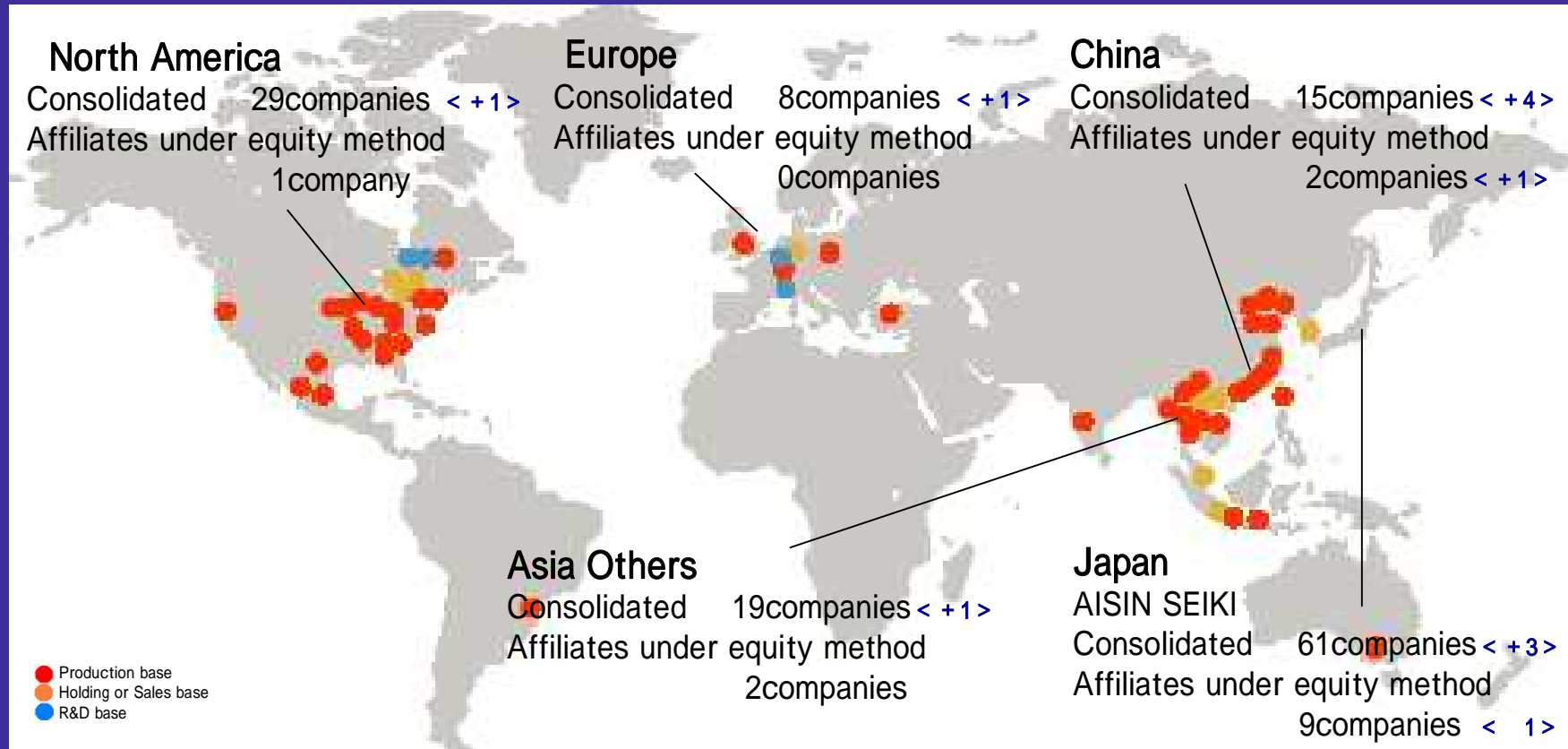
# *Financial Information*

*For the year  
Ended Mar 31, 2006*

Apr 27, 2006

Mar 31, 2006

THE LIST OF CONSOLIDATED SUBSIDIARIES AND AFFILIATES ACCOUNTED FOR UNDER THE EQUITY METHOD



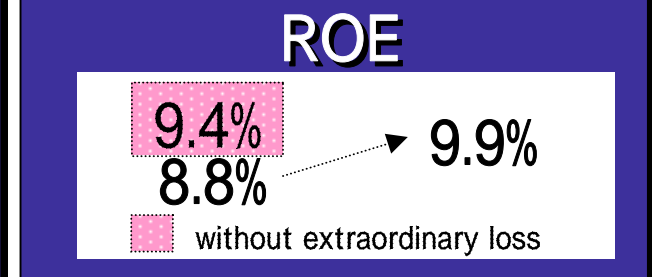
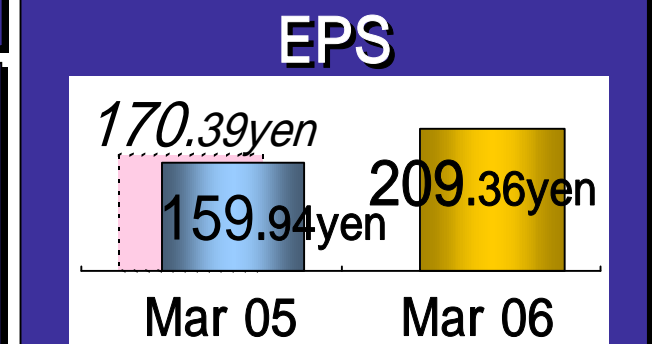
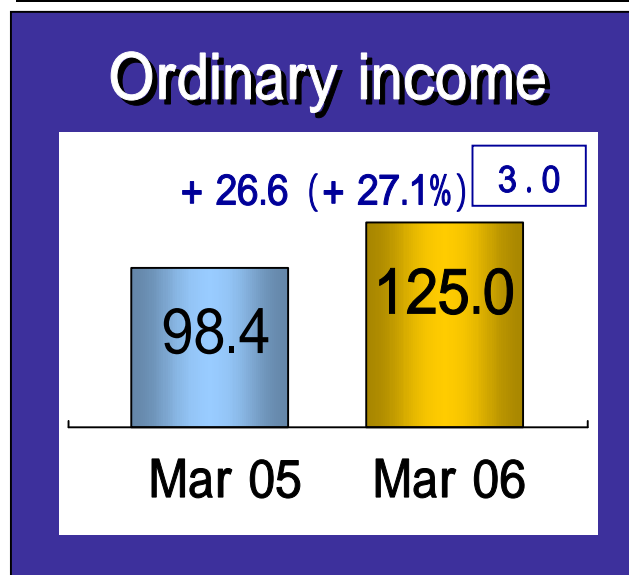
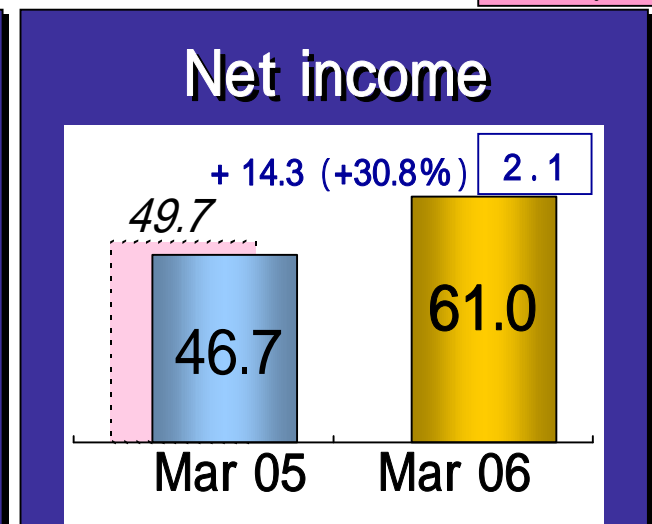
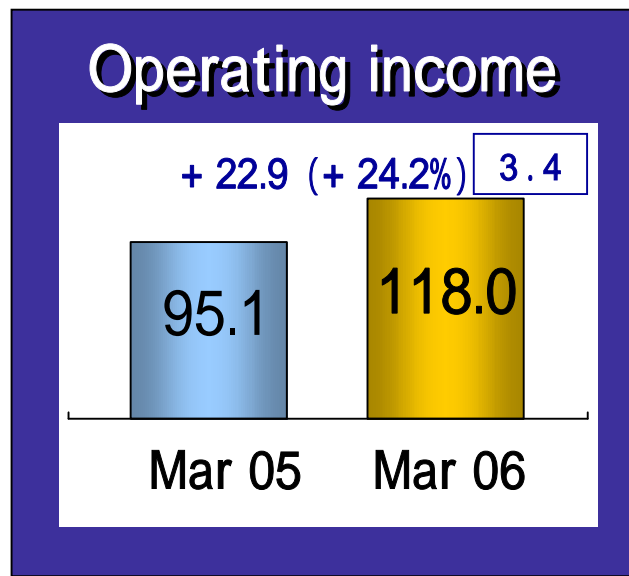
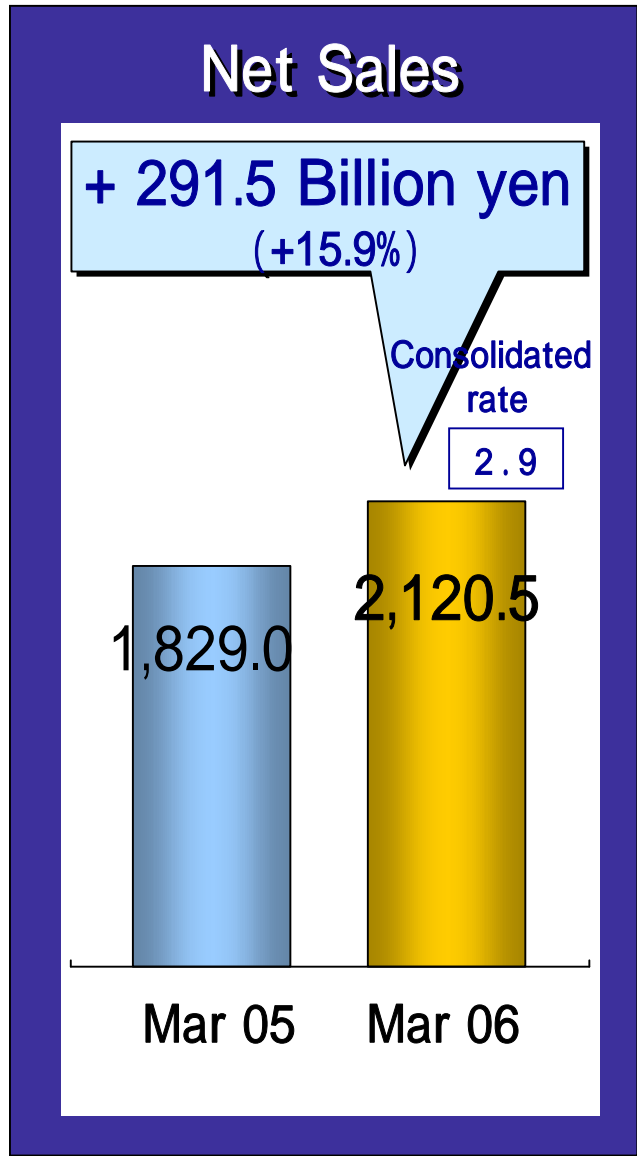
Total 147 : AISIN SEIKI + Consolidated 132 companies  
+ Affiliates under equity method 14 companies

Comparison with Mar 2005 : Consolidated +10 companies, Affiliates under equity method ±0 company

# Operating Results (Mar, 2005)

**AISIN**

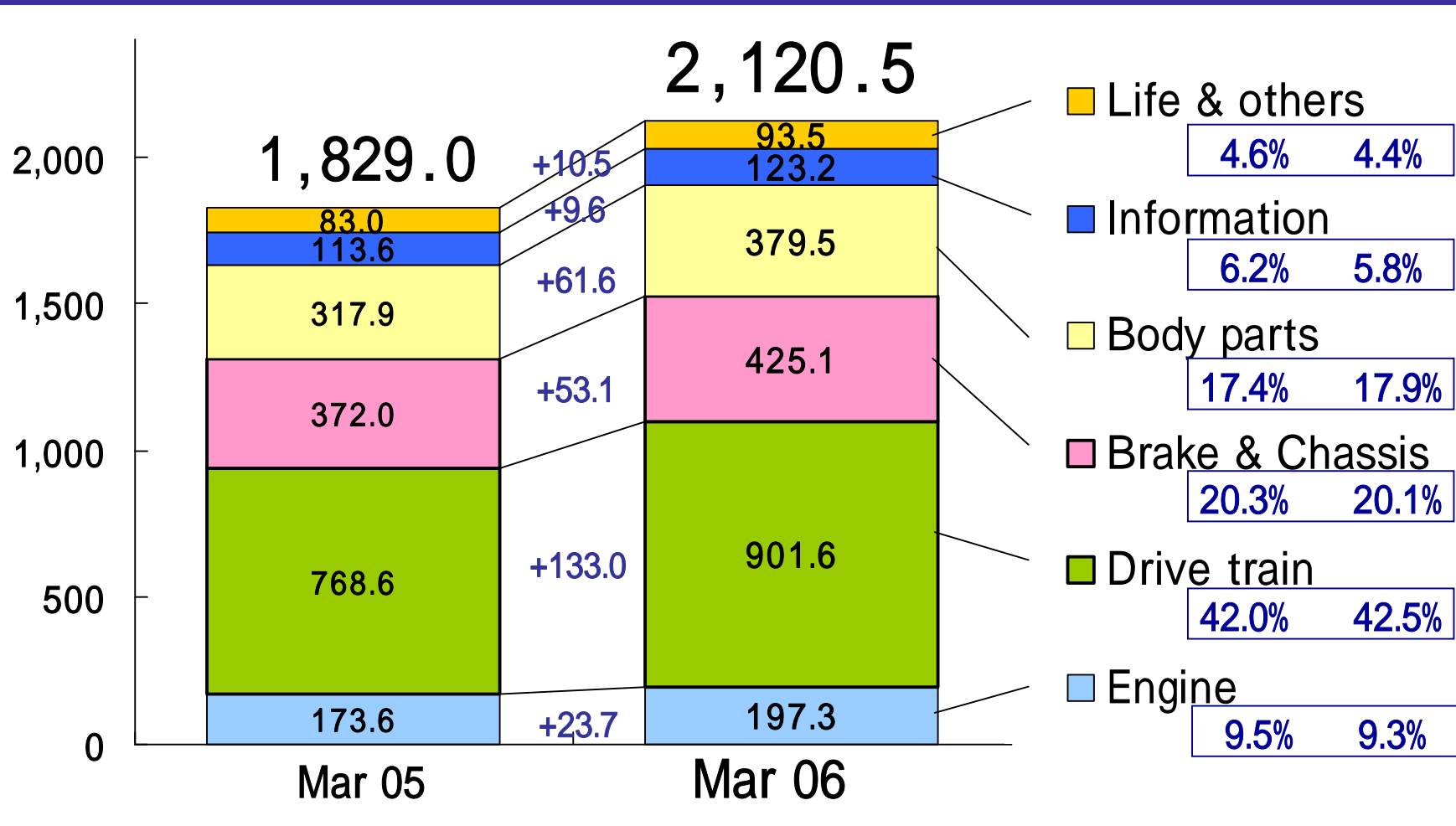
Billion yen



# Sales by Business Segment (Mar, 2006)

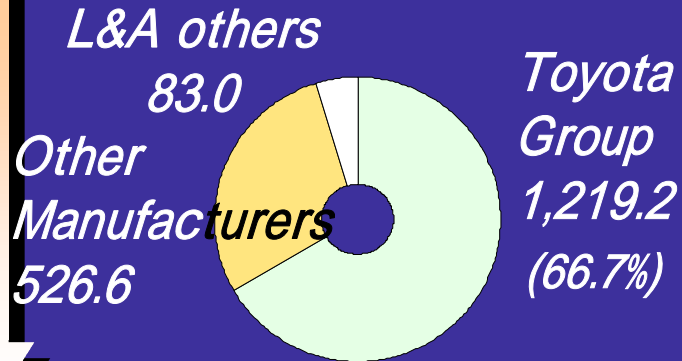


Billion yen

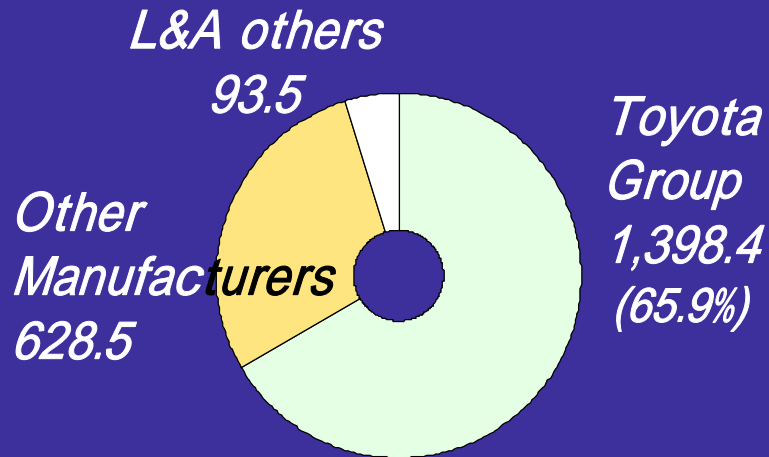


# Sales by Customer(Mar,2006)

Mar 05 [Sales 1,829.0]

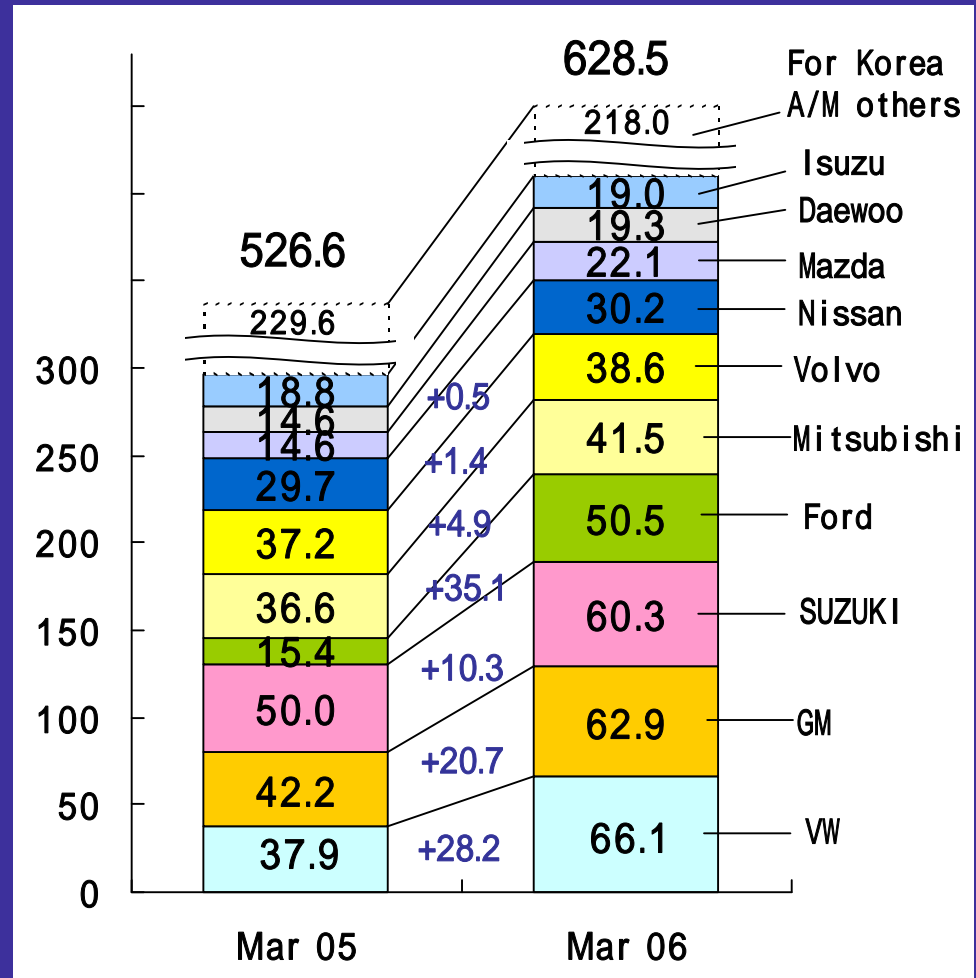


Mar 06 [Sales 2,120.5]



Sales by Other Auto Makers

Billion yen

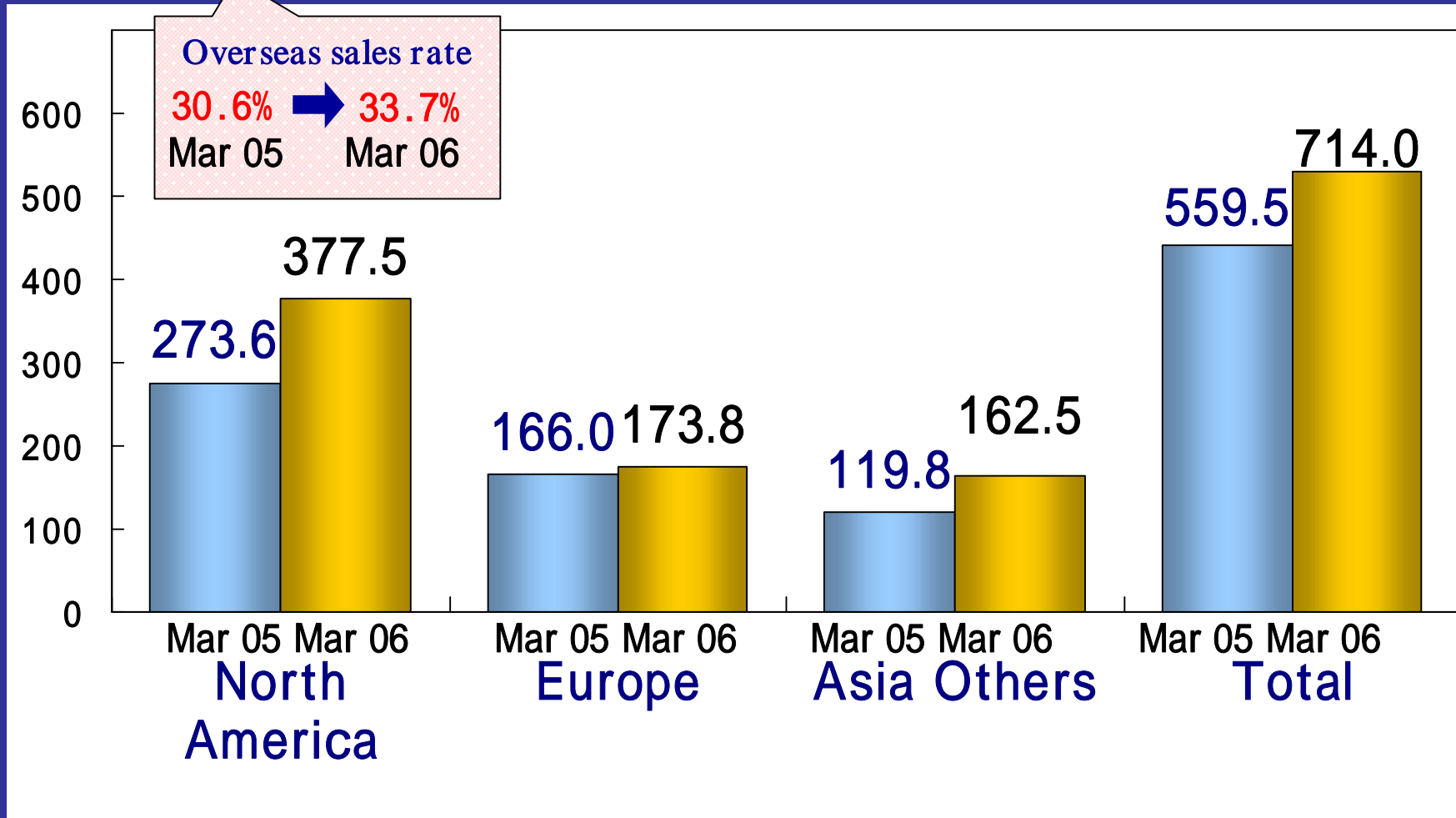


# Results of Overseas Sales(Mar,2006)



**Base sales + Export sales**

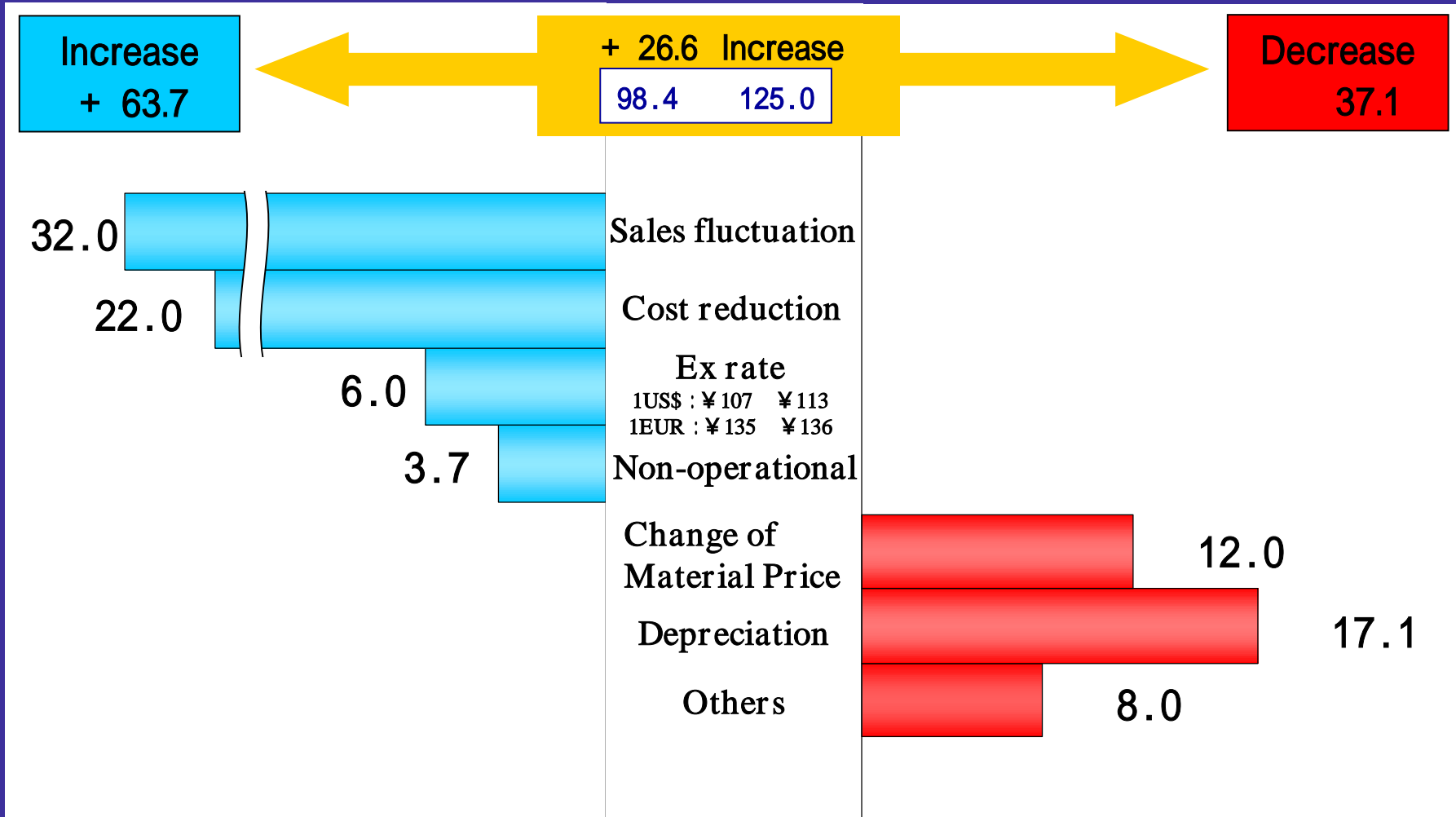
Billion yen



# Factors of Ordinary Income (Mar,2006)

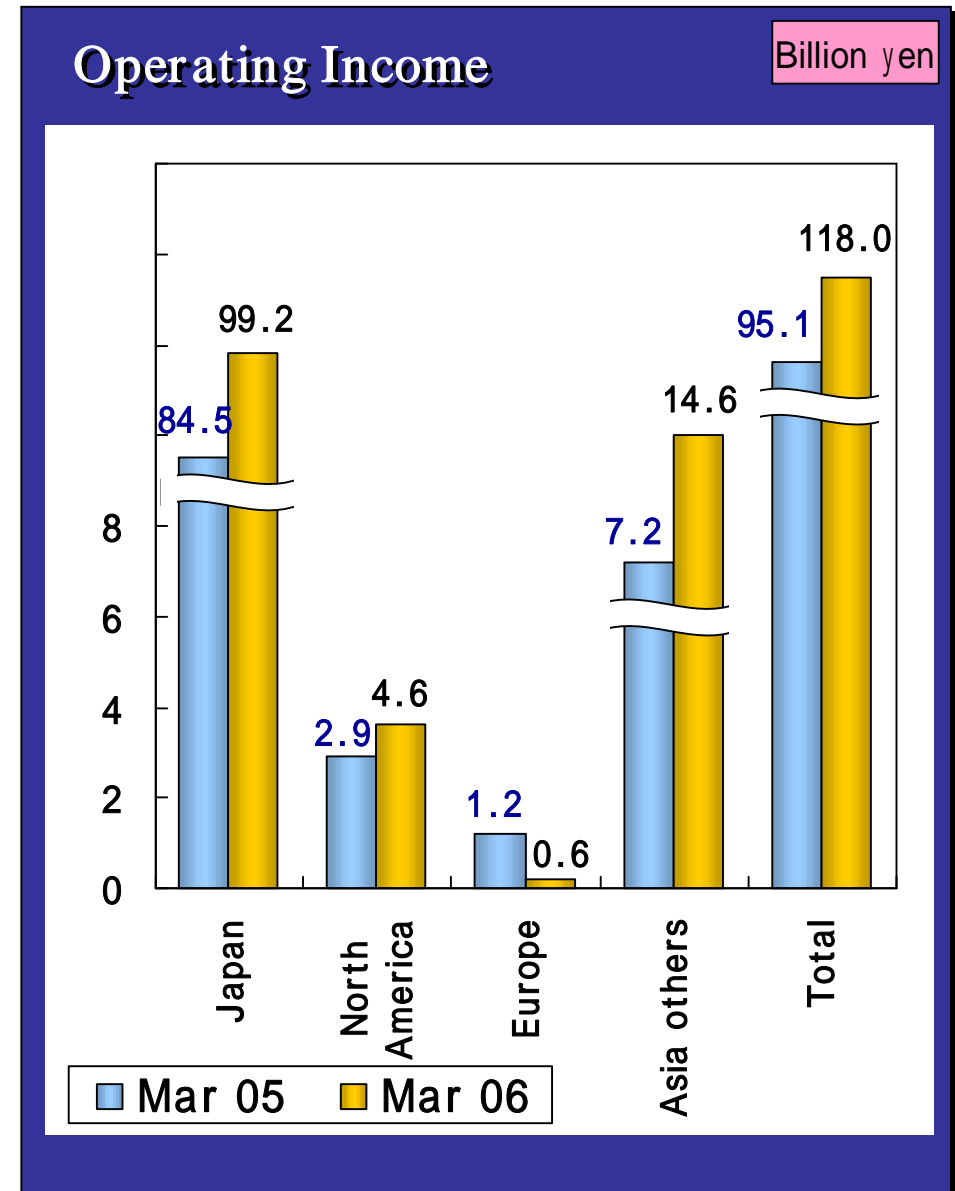
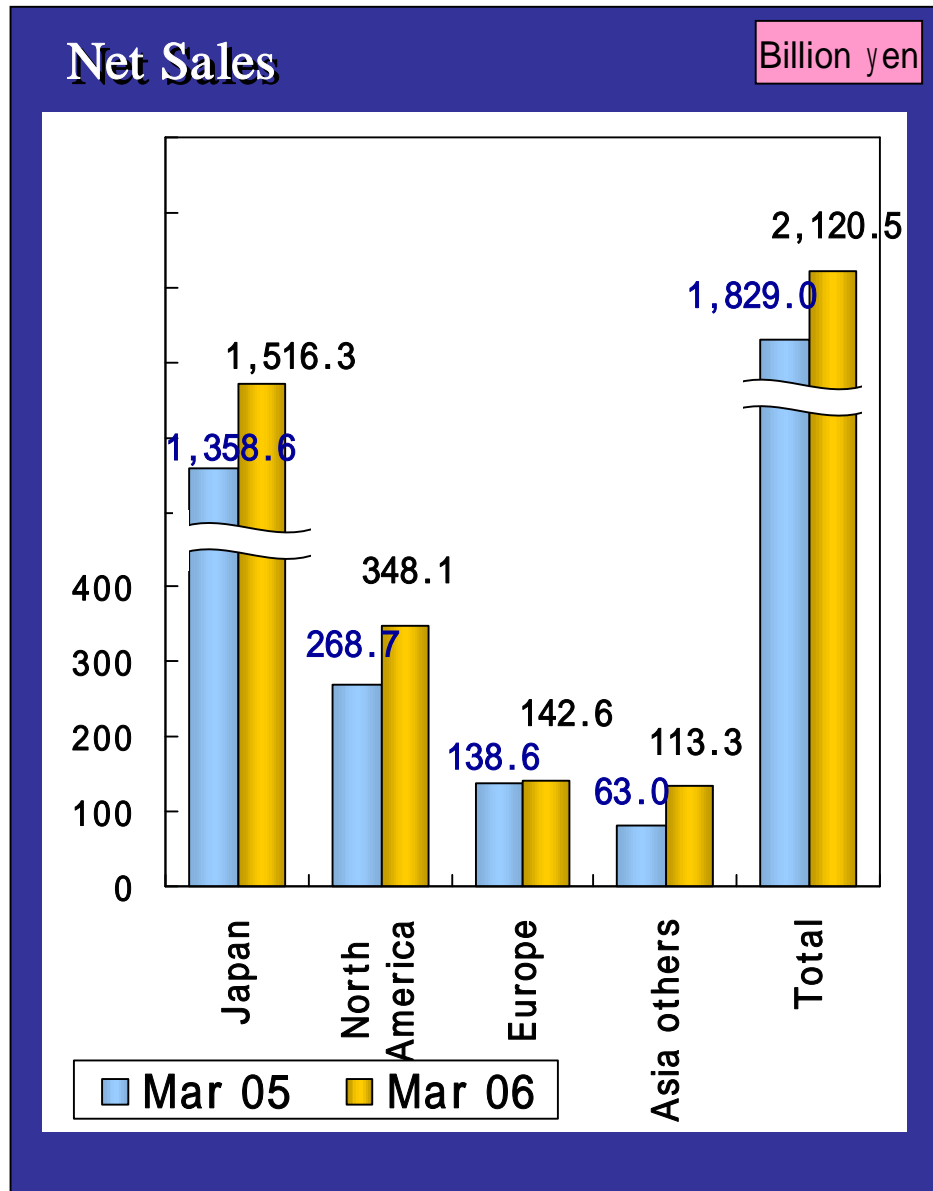
Billion yen

**[Mar 03 / Mar 03]**



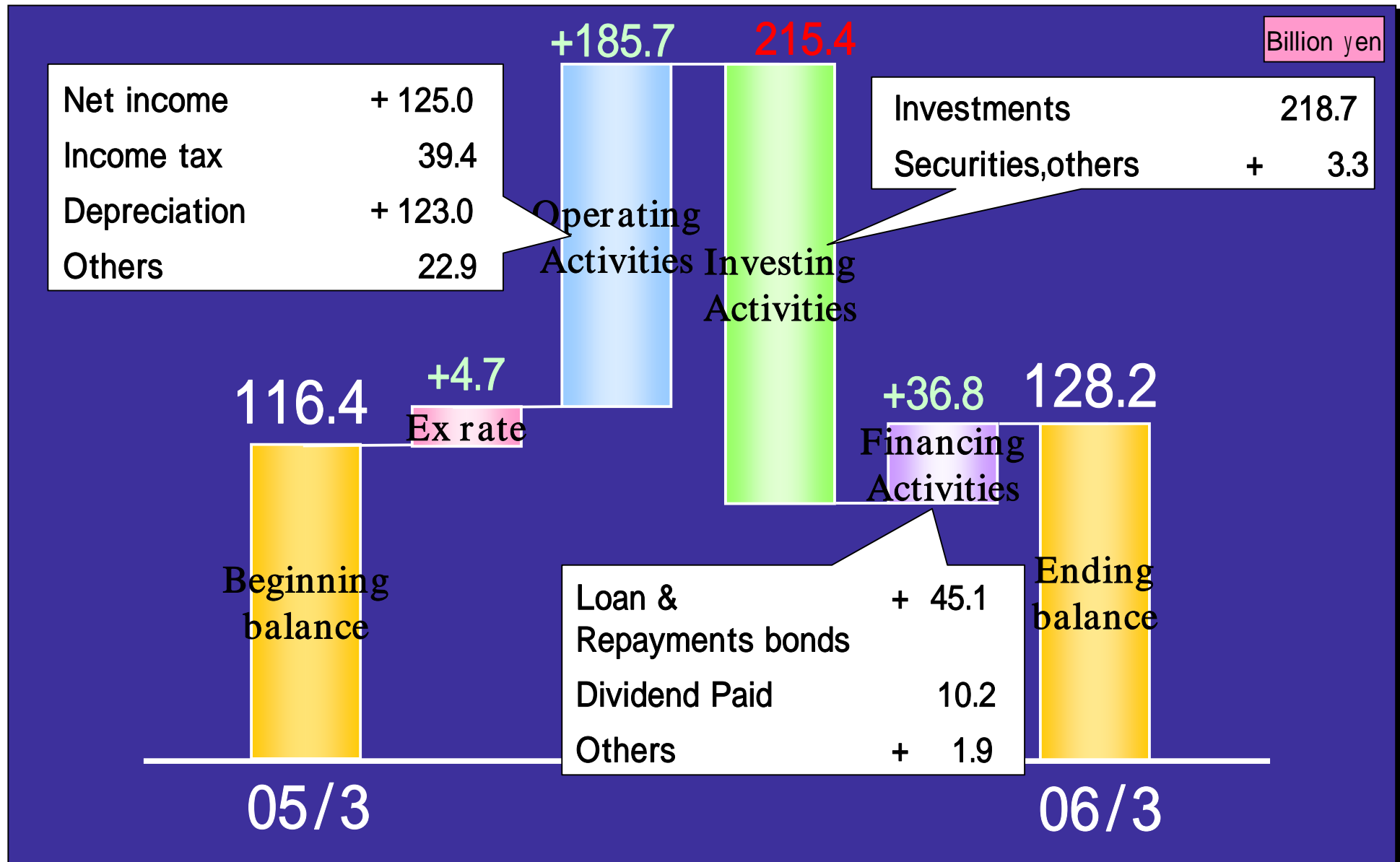
# Sales and Operating Income by Geographical Segment

(Mar,2006)





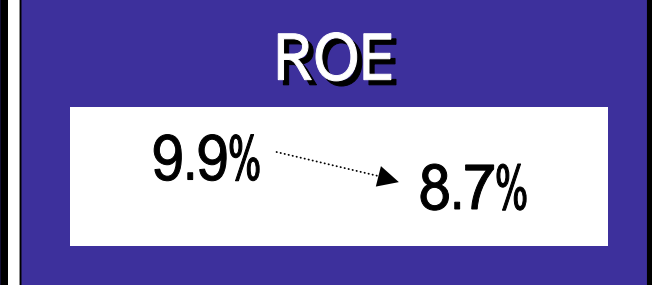
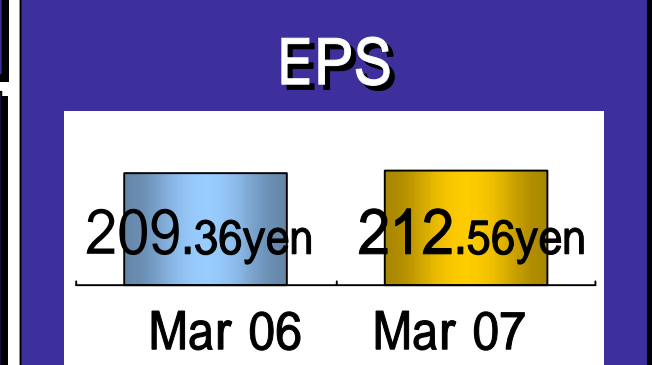
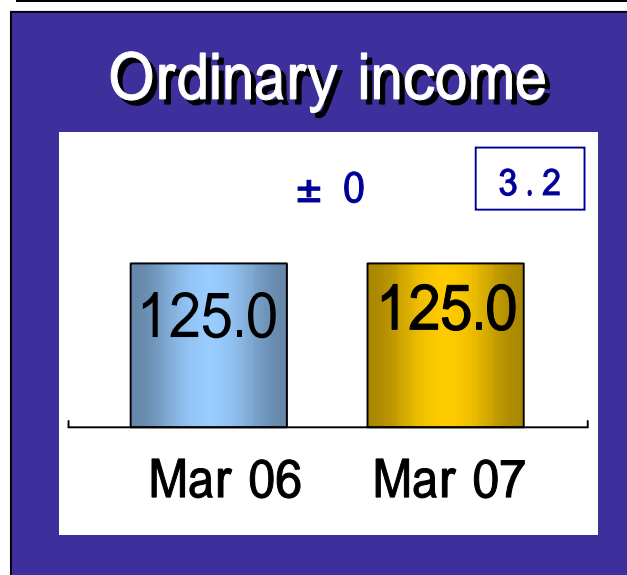
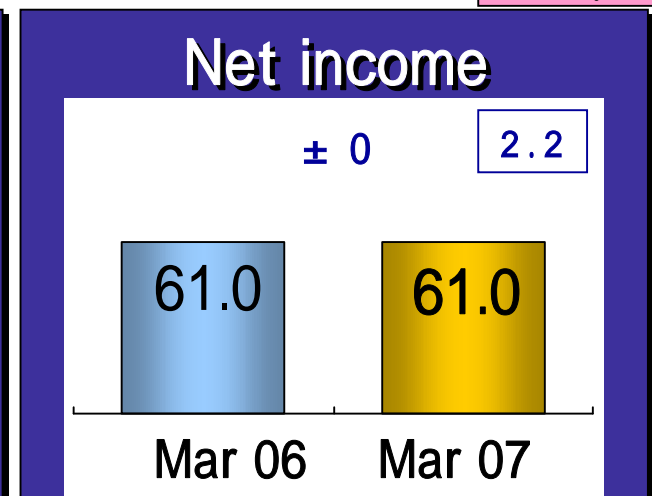
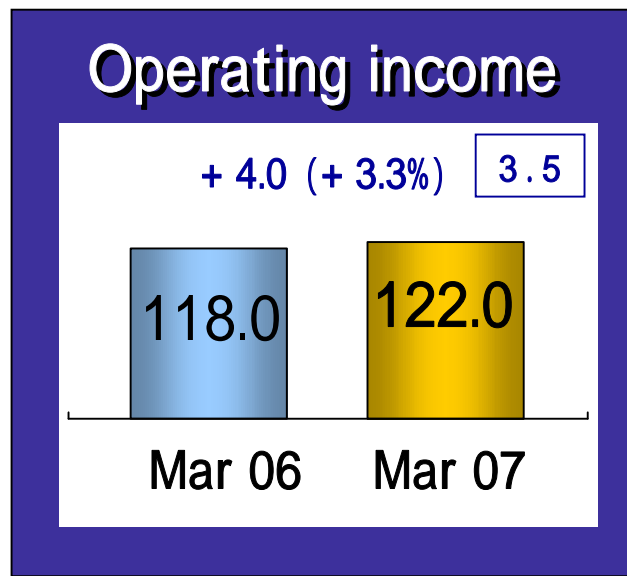
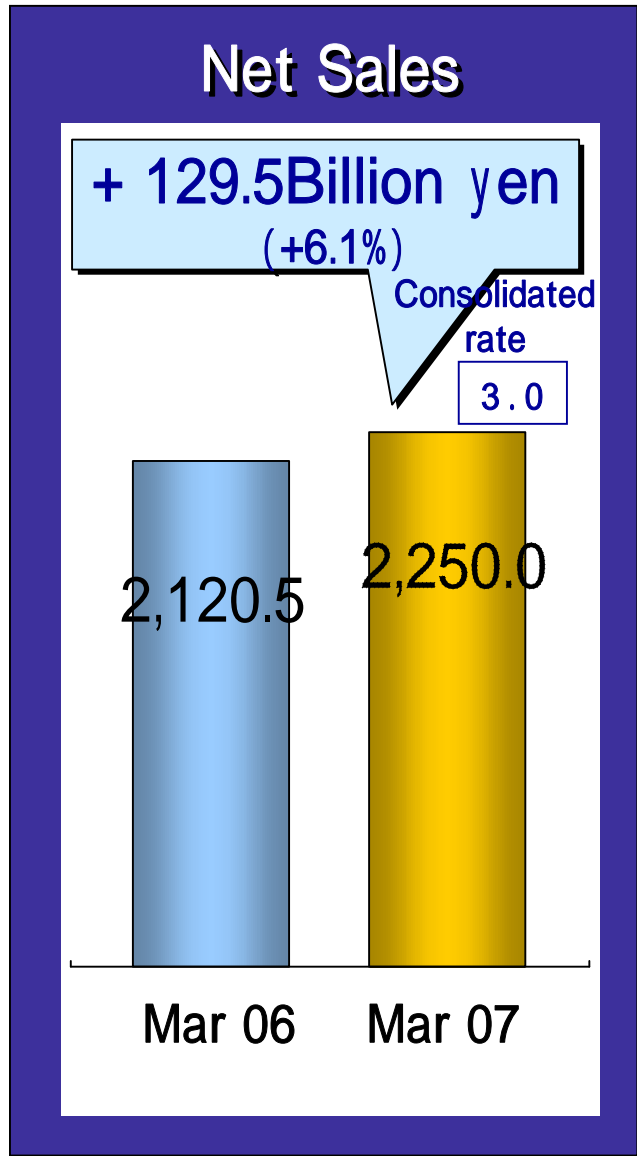
# Cash Flow (Mar,2006)



# Fy2006 Operating Results Forecast

**AISIN**

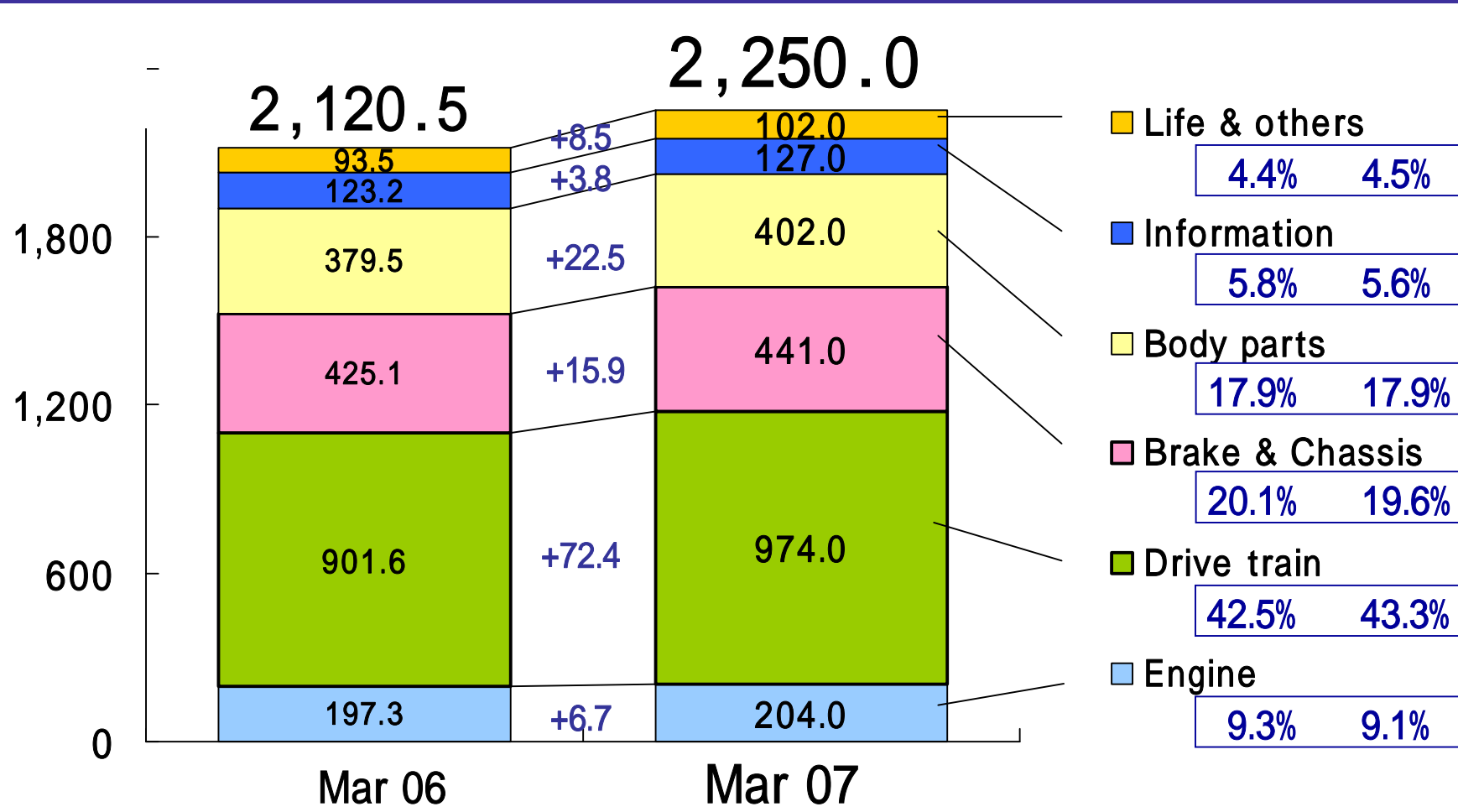
Billion yen



# Fy2006 Sales by Business Segment Forecast **AISIN**

**【Mar 06 actual / Mar 07 forecast】**

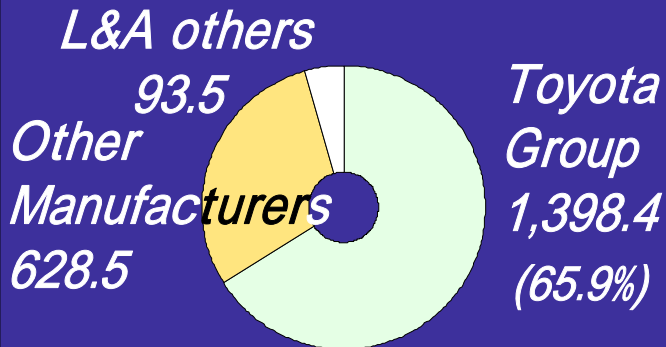
Billion yen



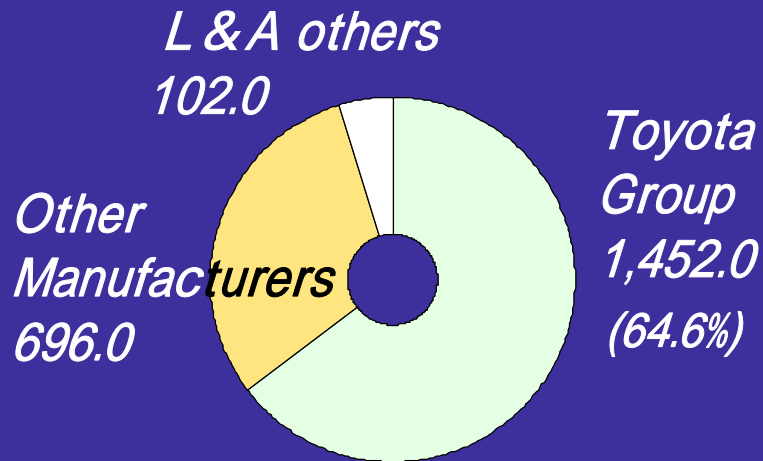
# Fy2006 Sales by Customer Forecast



Mar 06 [Sales 2,120.5]

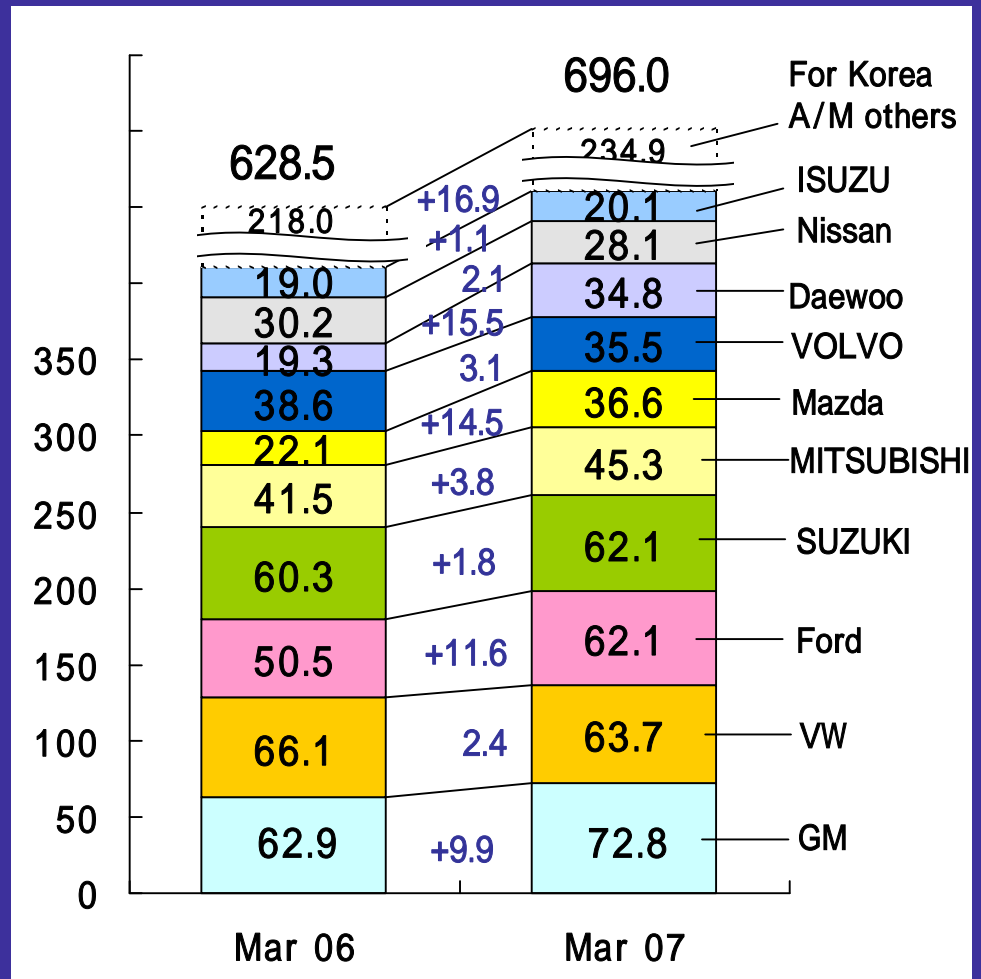


Mar 07 [Sales 2,250.0]



Sales by Other Auto Makers

Billion yen

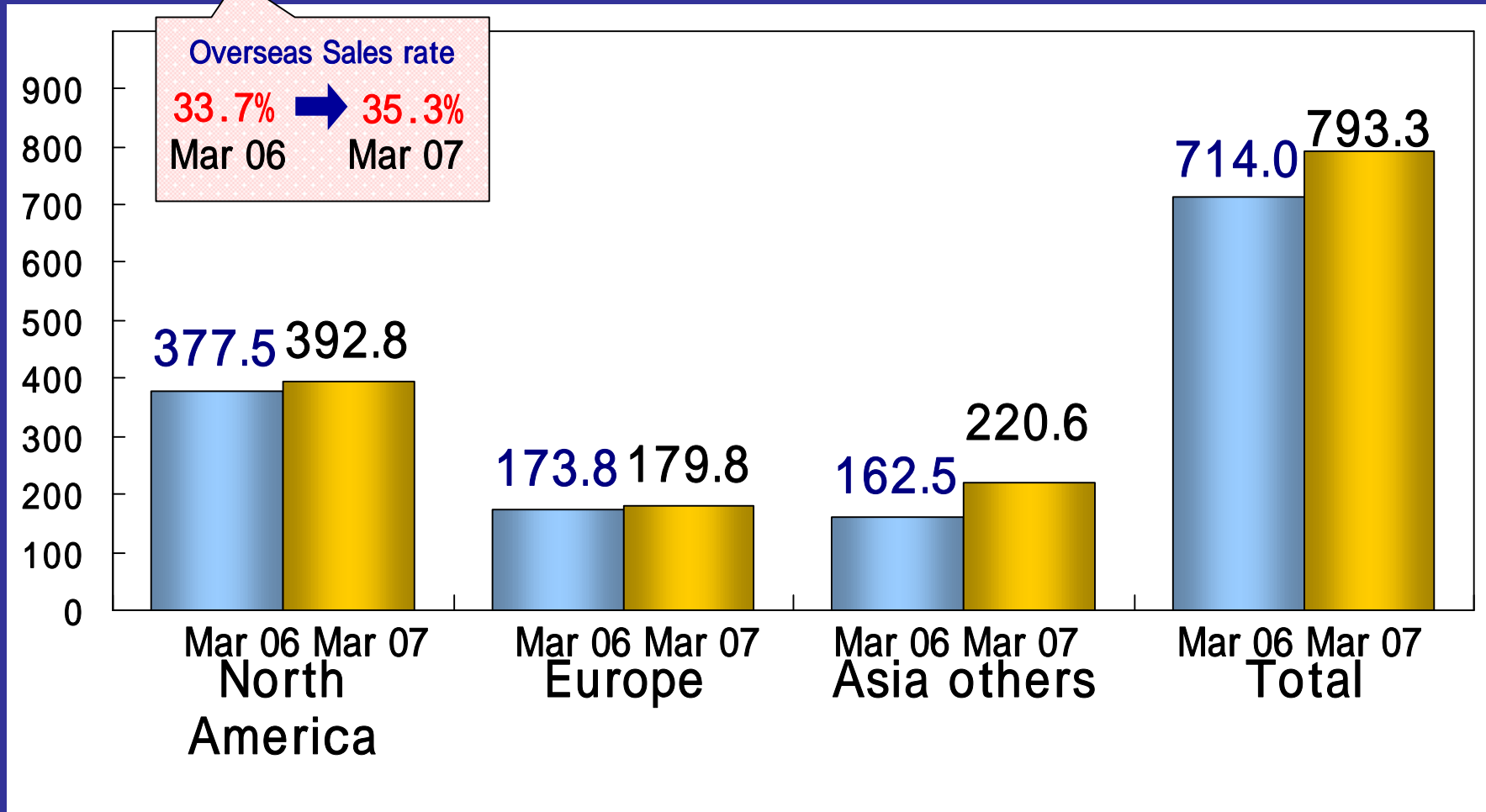


# Fy2006 Overseas Sales Forecast



**Base sales + Export sales** [Mar 06 actual / Mar 07 forecast]

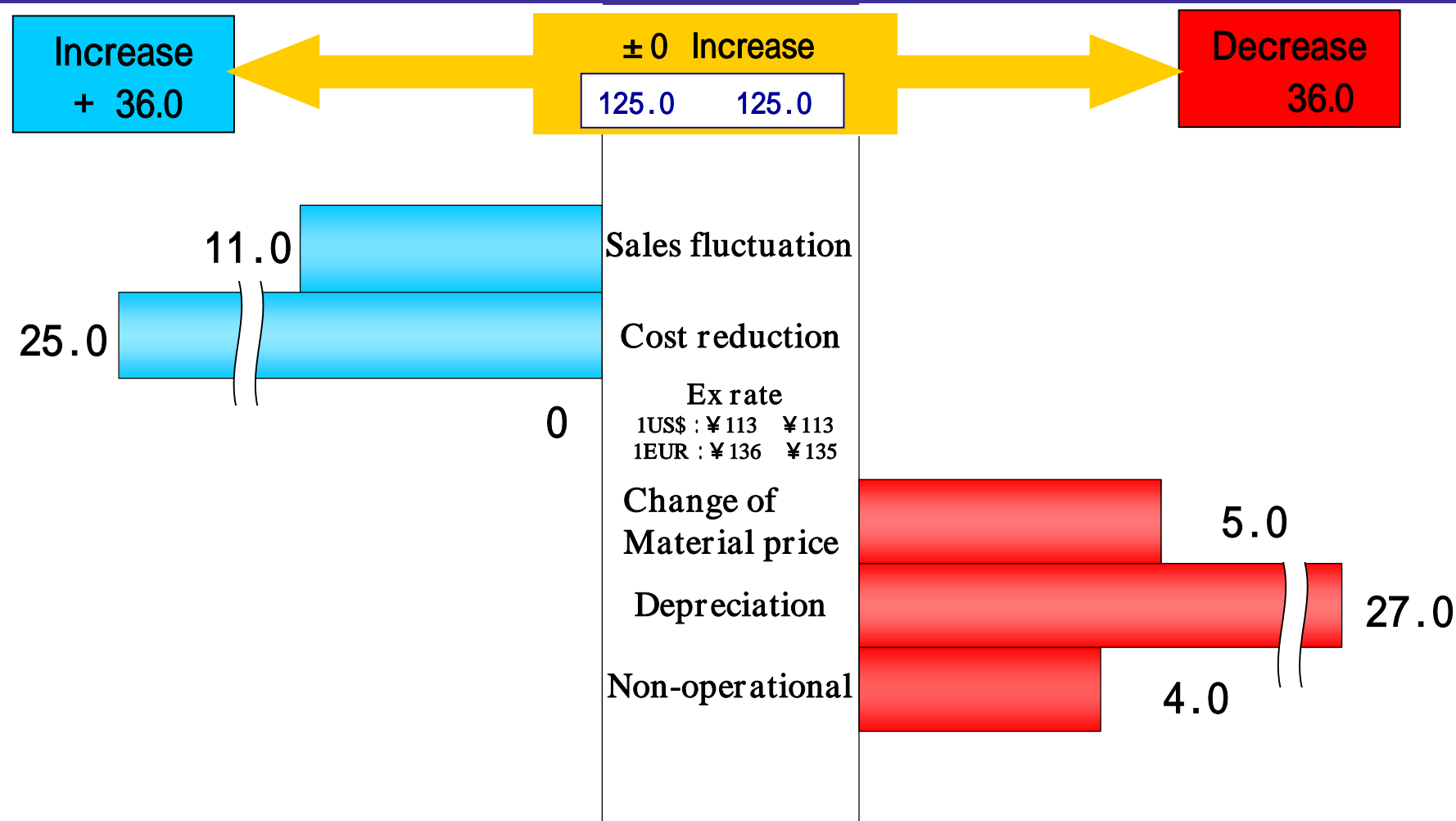
Billion yen



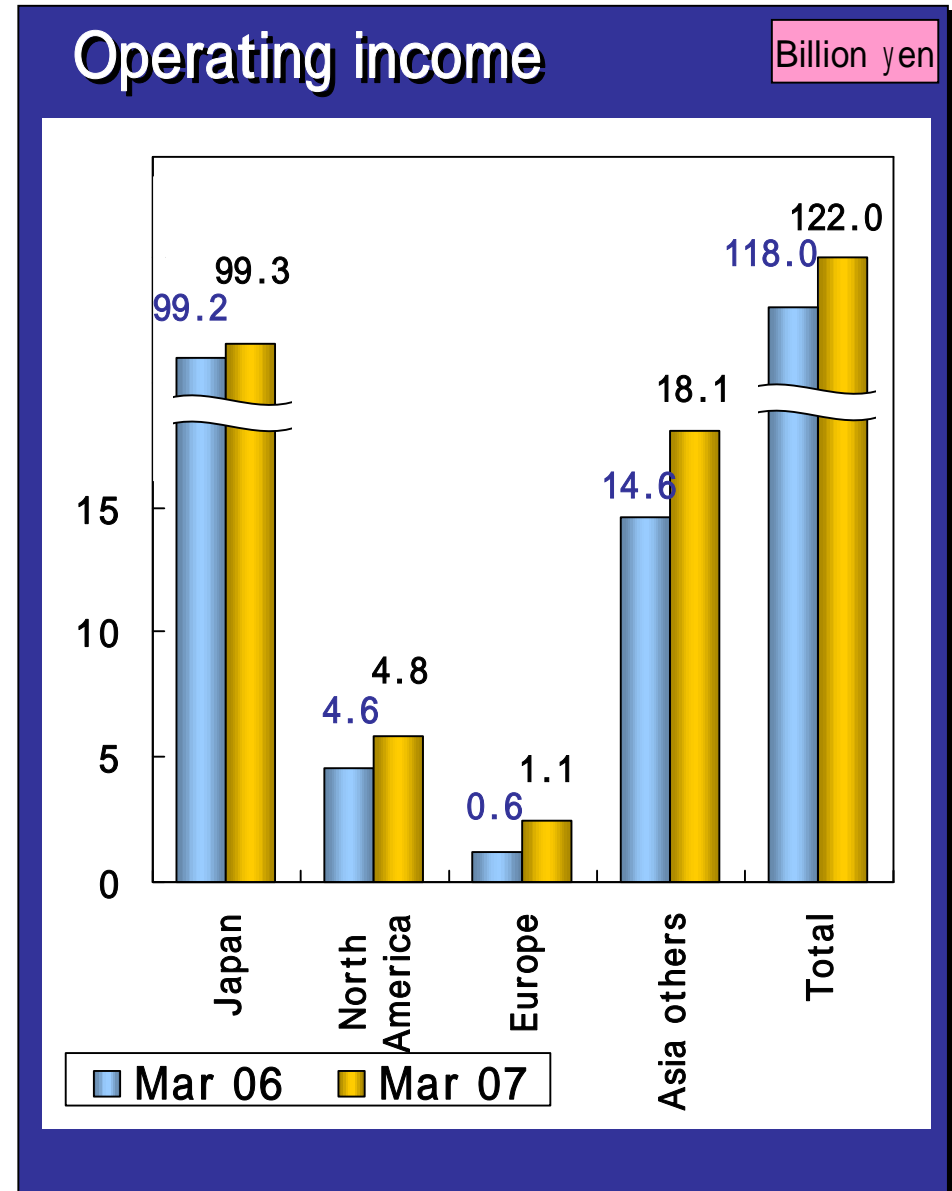
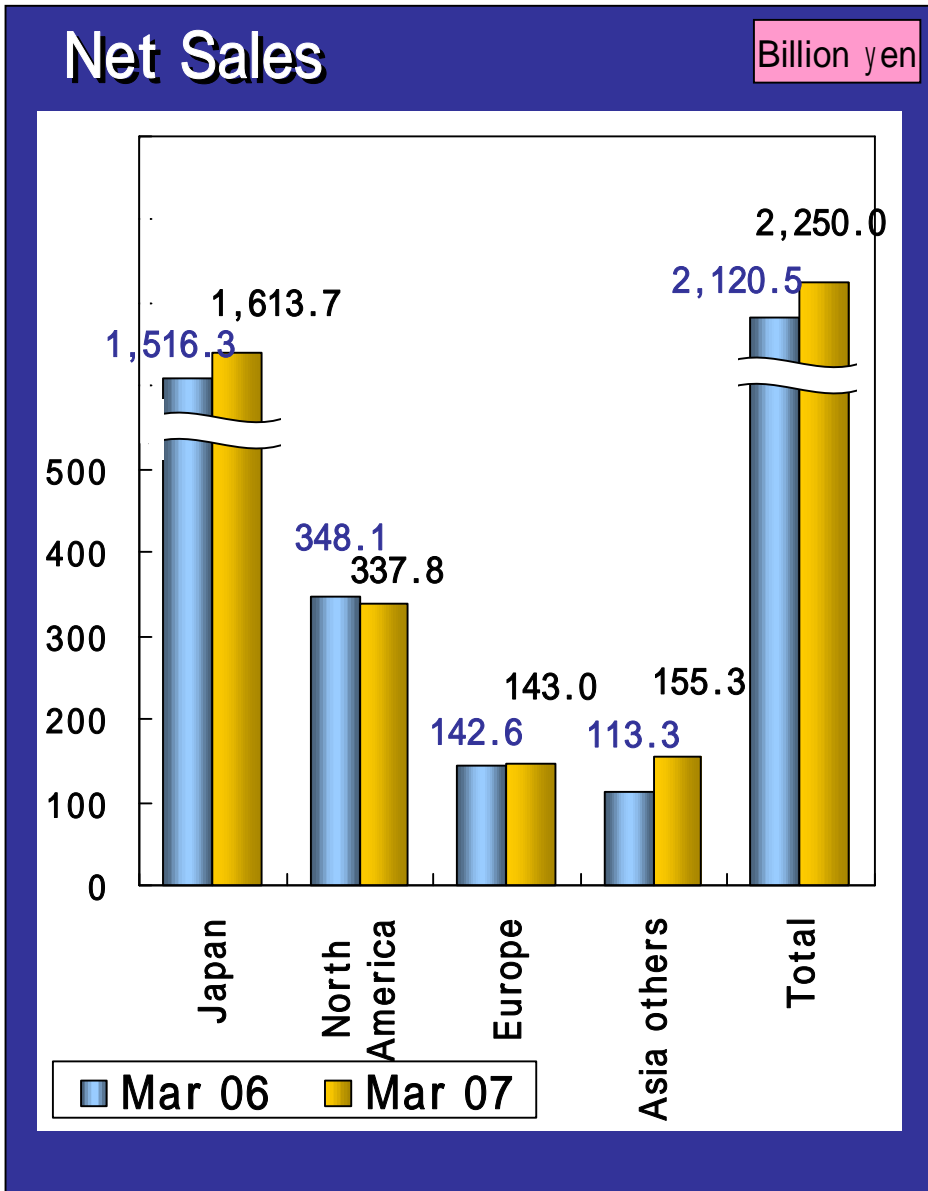
# Fy2006 Factors of Ordinary Income Forecast **AININ**

[Mar 06 actual / Mar 07 forecast]

Billion yen



# Fy2006 Geographical Segments by Company Location

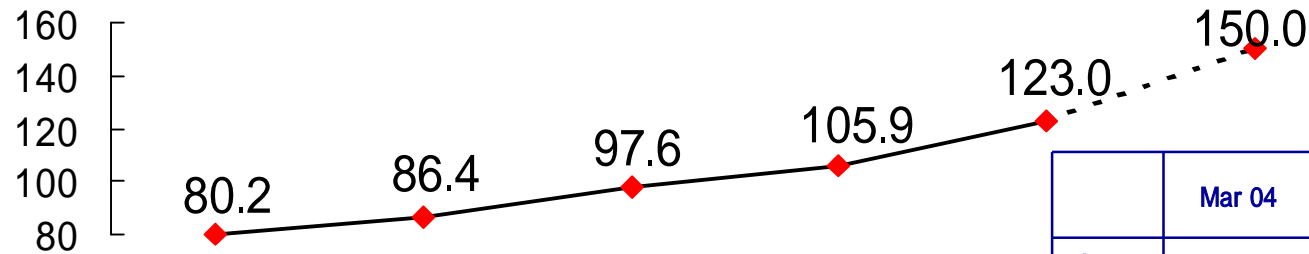


# Fy2006 Breakdown of CAPEX Forecast



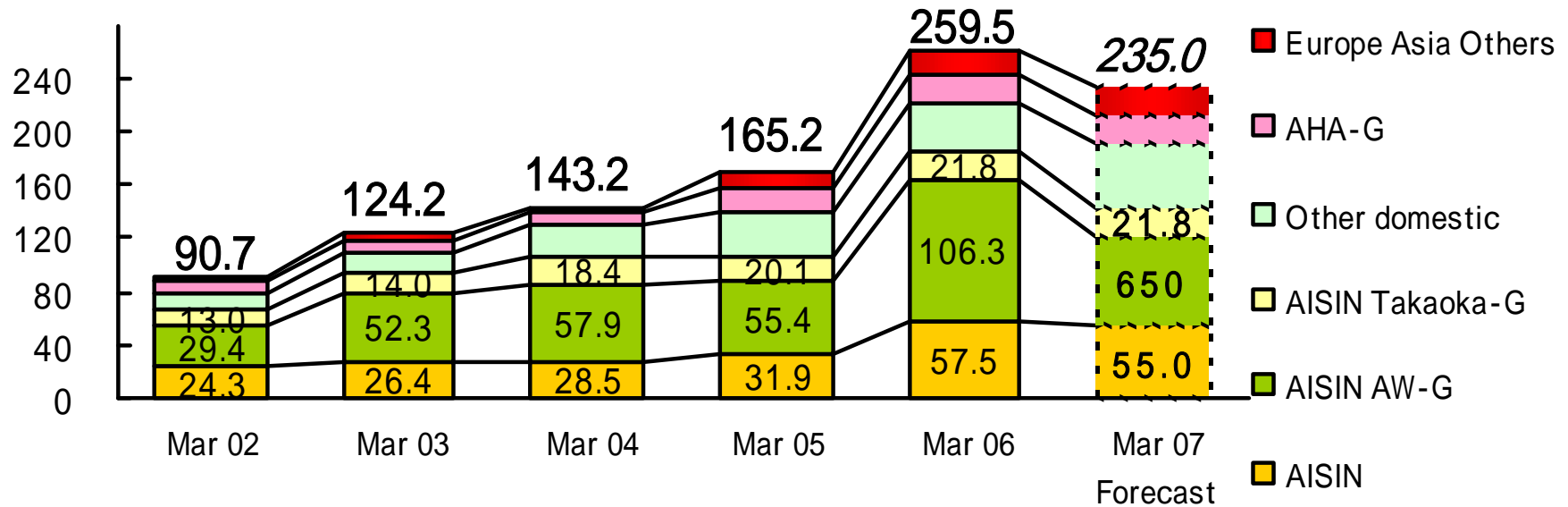
## Depreciation

Billion yen



	Mar 04	Mar 05	Mar 06	Mar 07 Forecast
Japan	100.6	120.3	196.4	173.5
Others	42.6	44.9	63.1	61.5
<b>Total</b>	<b>143.2</b>	<b>165.2</b>	<b>259.5</b>	<b>235.0</b>

## CAPEX

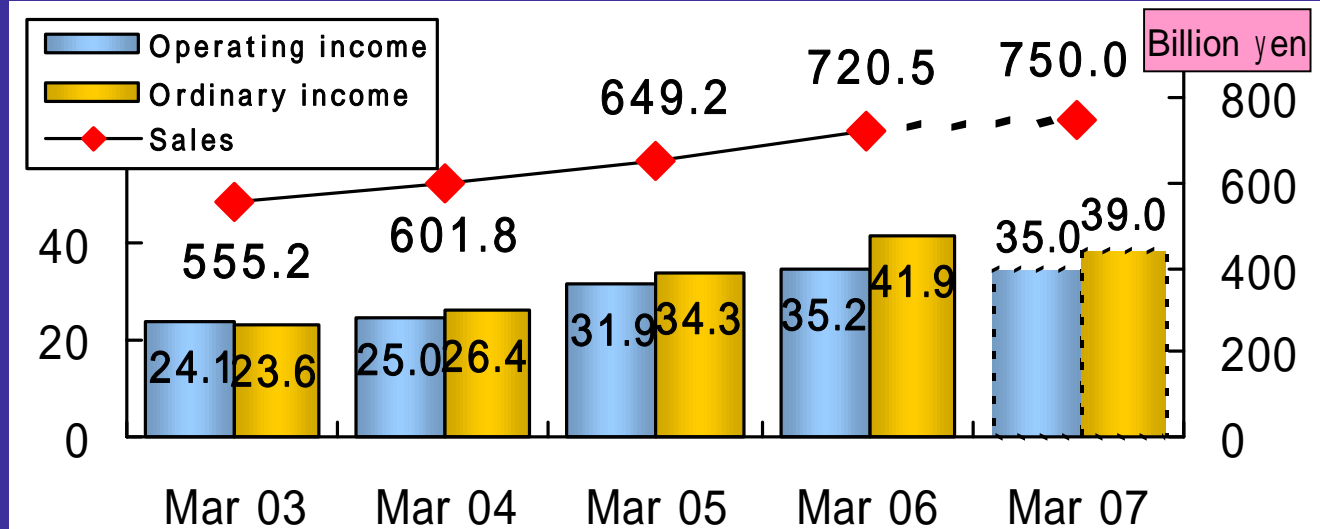




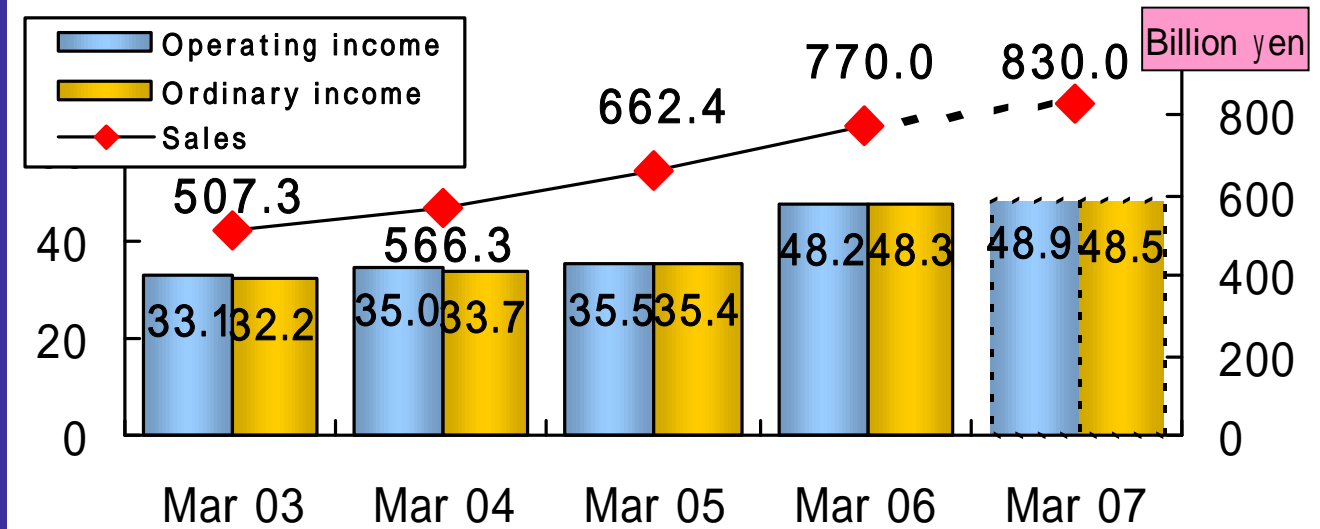
# Financial Results of Main Consolidated Companies I



## AISIN SEIKI



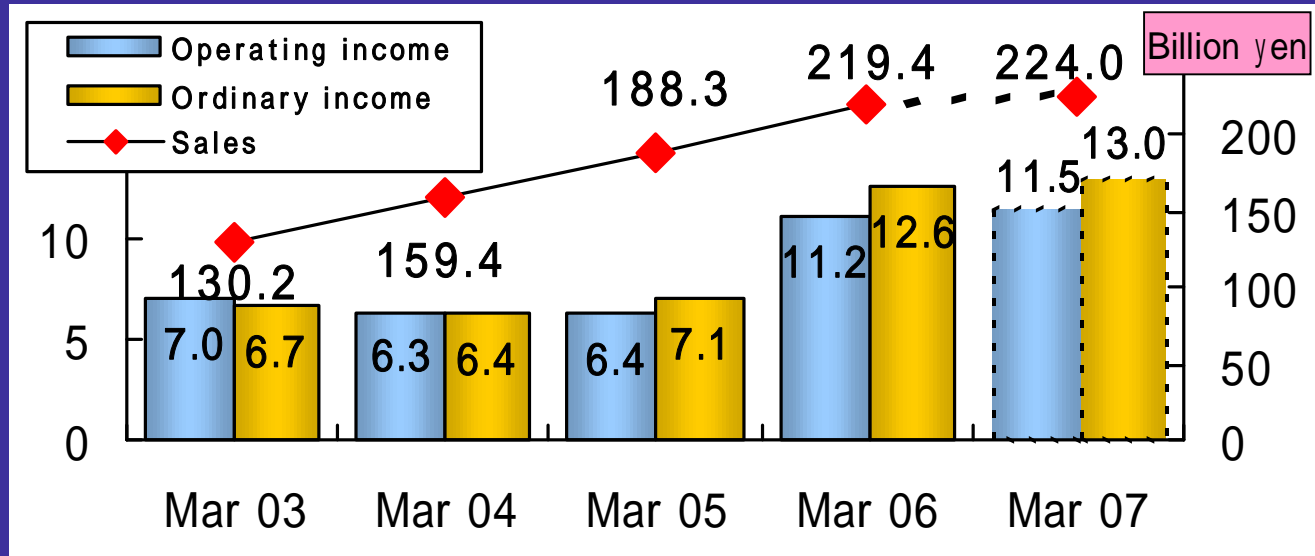
## AISIN AW Group



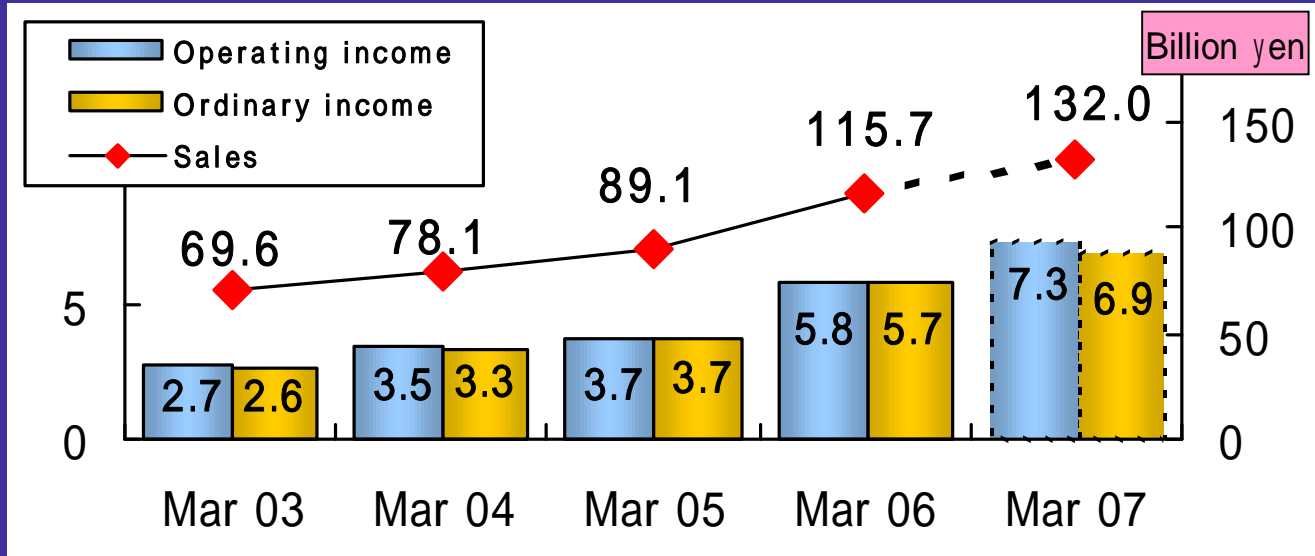
# Financial Results of Main Consolidated Companies II



## AISIN Takaoka Group



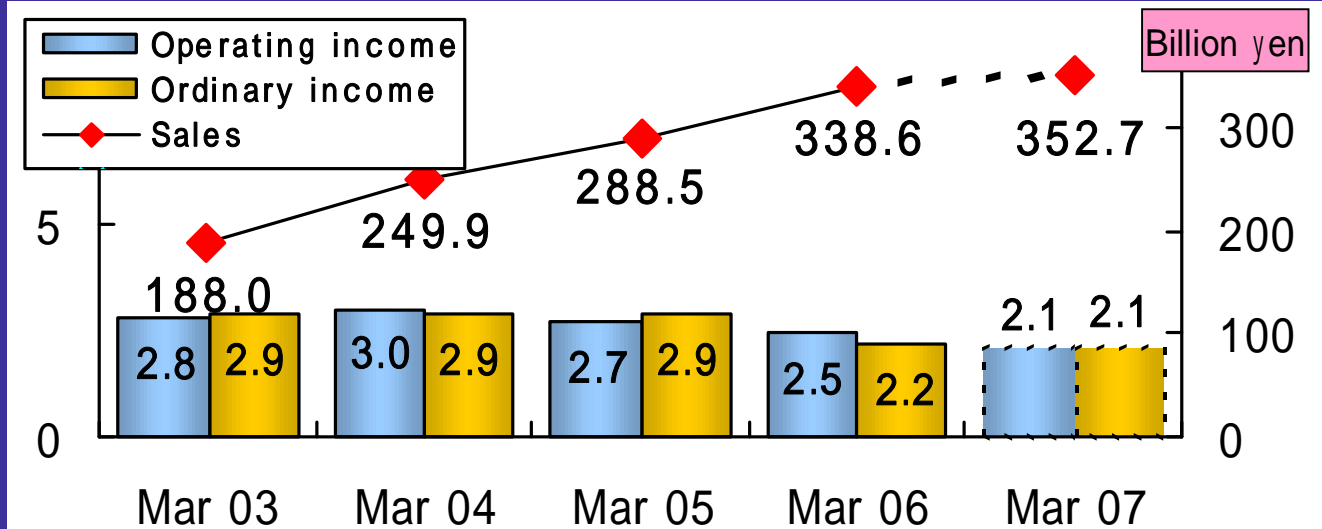
## AISIN AI Group



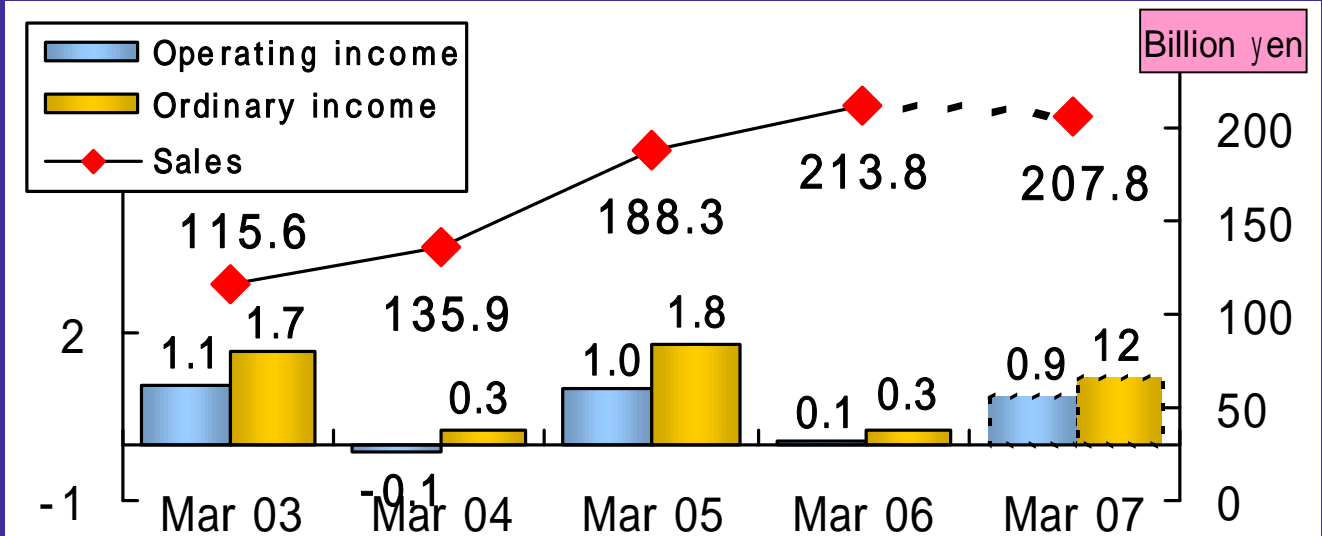
# Financial Results of Main Consolidated Companies III



## ADVICS Group



## AISIN HOLDINGS OF AMERICA Group



# Fy2006 Breakdown of Production



Million

*[Production of Transmissions & Navigation Systems]*

