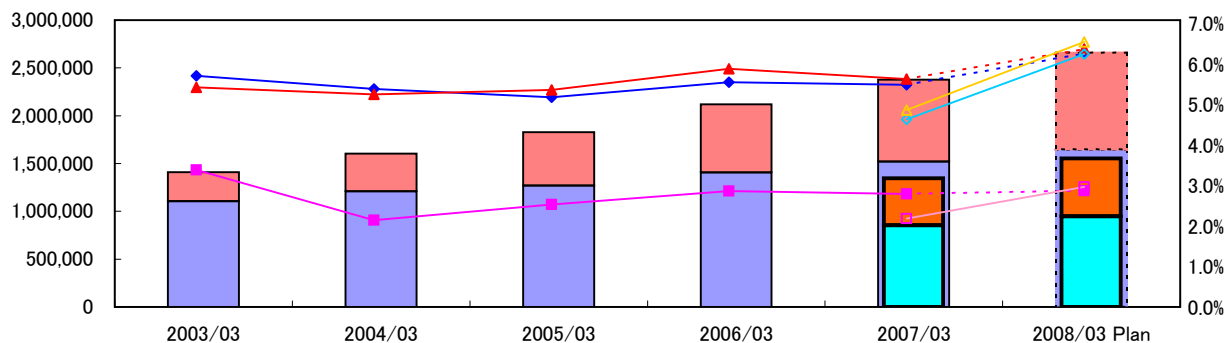


Operating Results  
経営成績

[Consolidated 連結]

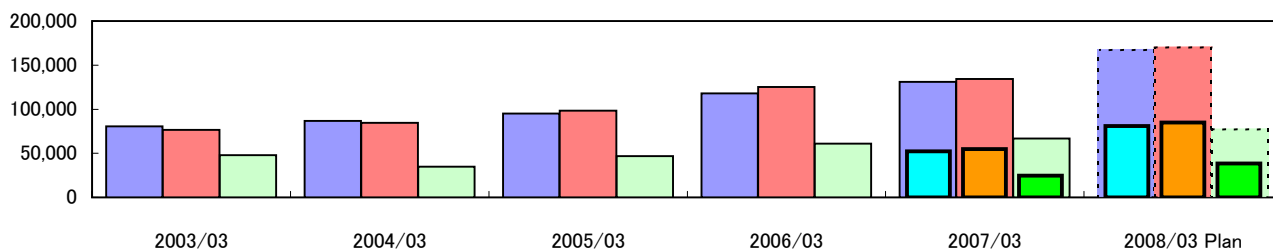
(1) Net Sales 売上高



■ Sales in Japan 日本売上	■ Sales outside Japan 海外売上
■ Sales in Japan(half year) 日本売上(中間)	■ Sales outside Japan(half year) 海外売上(中間)
◆ Operating income/Net sales 売上高営業利益率	▲ Ordinary income/Net sales 売上高經常利益率
■ Net income/Net sales 売上高純利益率	◆ Operating income/Net sales(half year) 売上高営業利益率(中間)
▲ Ordinary income/Net sales(half year) 売上高經常利益率(中間)	■ Net income/Net sales(half year) 売上高純利益率(中間)

		Millions of yen 百万円							
		2003/03	2004/03	2005/03	2006/03	2006/09	2007/03	2007/09	2008/03 Plan
		one year	one year	one year	one year	half year	one year	half year	one year
Net sales	売上高	1,408,013	1,605,252	1,829,065	2,120,589	1,120,308	2,378,612	1,293,501	2,660,000
Change from previous period	前期比	15.2%	14.0%	13.9%	15.9%	12.7%	12.2%	15.5%	11.8%
Sales in Japan	日本売上	1,103,980	1,208,312	1,269,497	1,406,585	711,850	1,520,082	788,611	1,643,600
Rate to net sales	売上比	78.4%	75.3%	69.4%	66.3%	63.5%	63.9%	61.0%	61.8%
Sales outside Japan	海外売上	304,033	396,940	559,568	714,004	408,458	858,530	504,890	1,016,400
Rate to net sales	売上比	21.6%	24.7%	30.6%	33.7%	36.5%	36.1%	39.0%	38.2%
Operating income/Net sales	売上高営業利益率	5.7%	5.4%	5.2%	5.6%	4.7%	5.5%	6.3%	6.3%
Ordinary income/Net sales	売上高經常利益率	5.4%	5.3%	5.4%	5.9%	4.9%	5.6%	6.6%	6.4%
Net income/Net sales	売上高純利益率	3.4%	2.2%	2.6%	2.9%	2.2%	2.8%	3.0%	2.9%

(2) Profits 利益



■ Operating income 営業利益	■ Ordinary income 經常利益	■ Net income 当期純利益
■ Operating income(half year) 営業利益(中間)	■ Ordinary income(half year) 經常利益(中間)	■ Net income(half year) 当期純利益(中間)

		Millions of yen 百万円							
		2003/03	2004/03	2005/03	2006/03	2006/09	2007/03	2007/09	2008/03 Plan
		one year	one year	one year	one year	half year	one year	half year	one year
Operating income	営業利益	80,601	86,768	95,111	118,097	52,171	131,034	81,031	167,000
Change from previous period	前期比	32.9%	7.7%	9.6%	24.2%	0.4%	11.0%	55.3%	27.4%
Ordinary income	經常利益	76,591	84,654	98,457	125,097	54,695	134,287	84,882	170,000
Change from previous period	前期比	27.0%	10.5%	16.3%	27.1%	-1.2%	7.3%	55.2%	26.6%
Net income	当期純利益	47,994	34,719	46,719	61,096	24,683	66,890	38,628	77,000
Change from previous period	前期比	87.1%	-27.7%	34.6%	30.8%	-4.9%	9.5%	56.5%	15.1%