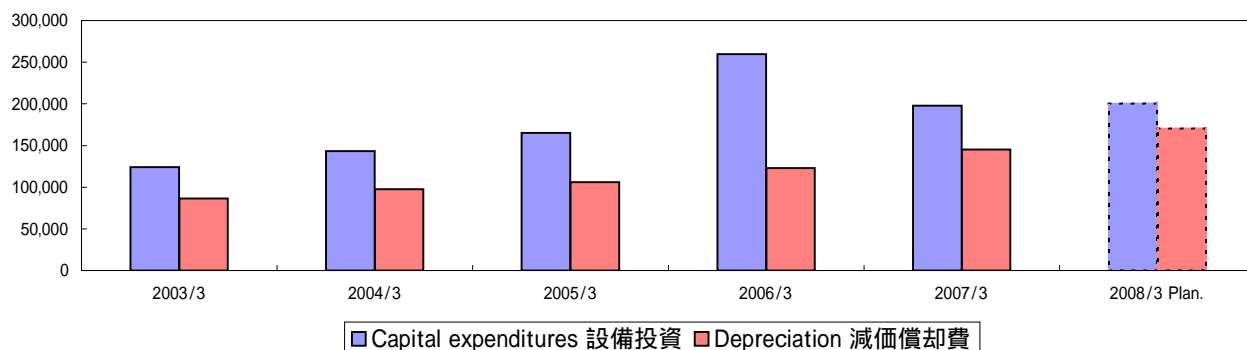


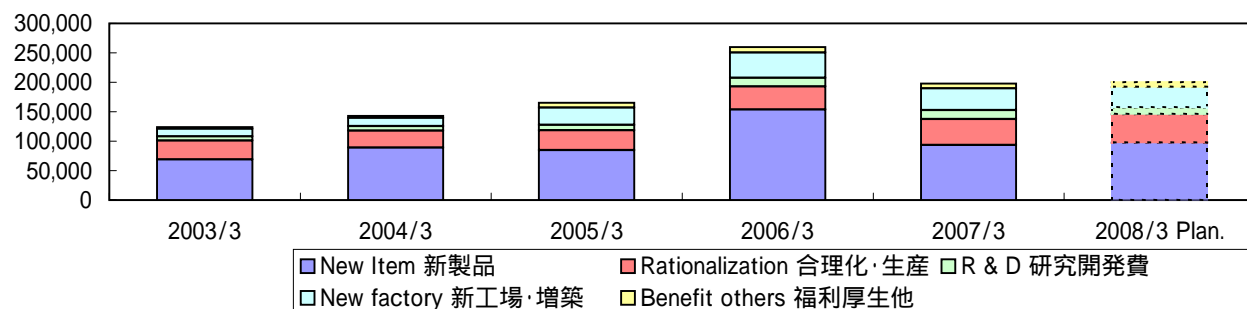
## Capital Expenditures, Depreciation 投資設備、減価償却費

### (1) Capital Expenditures, Depreciation 設備投資、減価償却費



		Millions of yen 百万円					
		2003/3	2004/3	2005/3	2006/3	2007/3	2008/3 Plan.
Capital expenditures	設備投資	124,167	143,154	165,289	259,540	197,806	200,000
	Change from previous period		36.8%	15.3%	15.5%	57.0%	-23.8%
Depreciation	減価償却費	86,350	97,564	105,969	123,034	145,277	170,000
	Change from previous period		7.6%	13.0%	8.6%	16.1%	18.1%

### (2) Capital Expenditures by Purpose 設備投資額目の別内訳



		Millions of yen 百万円					
		2003/3	2004/3	2005/3	2006/3	2007/3	2008/3 Plan.
New Item	新製品	68,887	89,254	84,532	153,856	93,317	97,100
	Change from previous period		60.6%	29.6%	-5.3%	82.0%	-39.3%
Rationalization	合理化・生産	32,317	28,505	33,738	39,201	44,364	48,600
	Change from previous period		20.7%	-11.8%	18.4%	16.2%	13.2%
R & D	研究開発費	6,795	7,819	9,462	14,648	14,774	11,600
	Change from previous period		-33.2%	15.1%	21.0%	54.8%	0.9%
New factory	新工場・増築	13,371	14,215	29,347	42,577	37,023	34,400
	Change from previous period		72.3%	6.3%	106.5%	45.1%	-13.0%
Benefit others	福利厚生他	2,797	3,361	8,210	9,258	8,328	8,300
	Change from previous period		-10.7%	20.2%	144.3%	12.8%	-10.0%