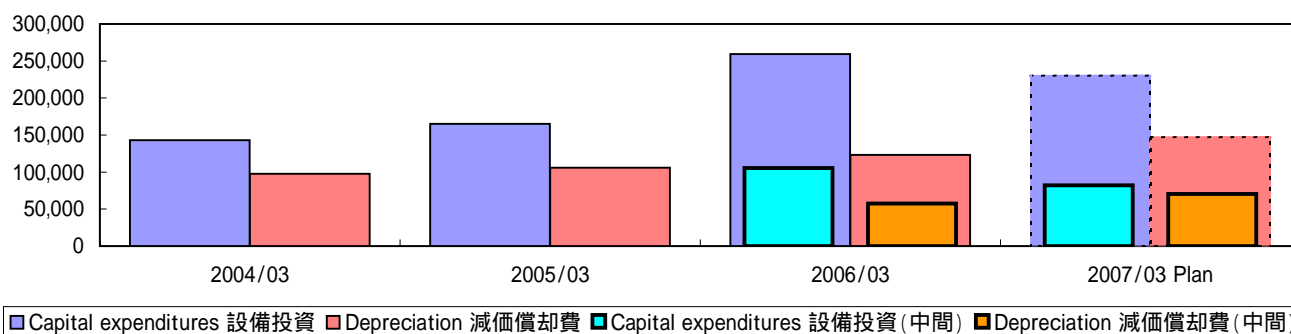


Capital Expenditures, Depreciation
投資設備、減価償却費

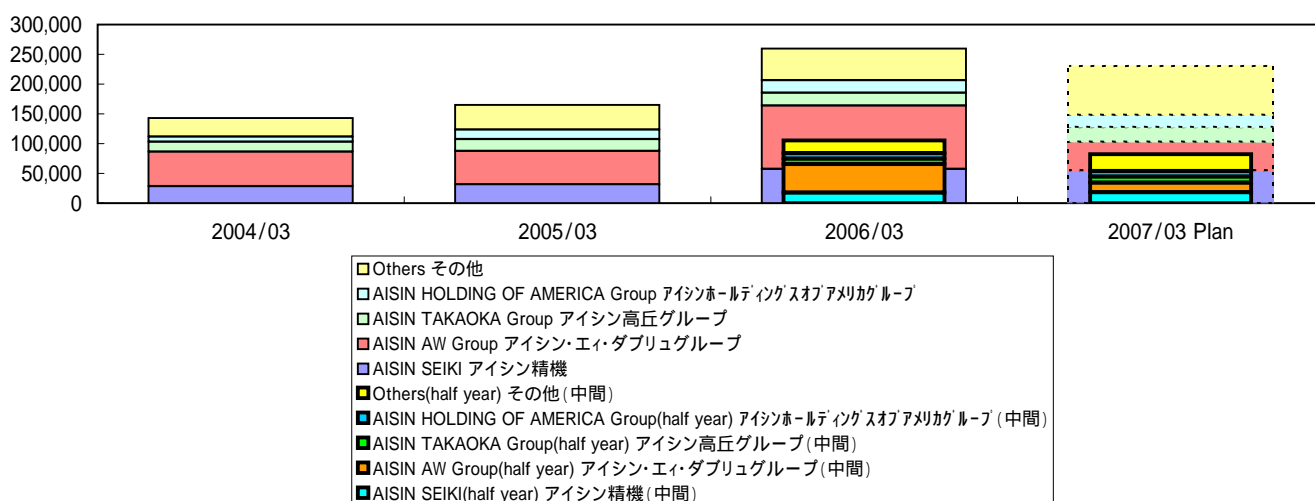
[Consolidated 連結]

(1) Capital Expenditures, Depreciation 設備投資、減価償却費



		Millions of yen 百万円					
		2004/03	2005/03	2005/09	2006/03	2006/09	2007/03 Plan
		one year	one year	half year	one year	half year	one year
Capital expenditures	設備投資	143,154	165,289	105,407	259,540	82,004	230,000
	Change from previous period						
	前期比	15.3%	15.5%	52.0%	57.0%	-22.2%	-11.4%
Depreciation	減価償却費	97,564	105,969	57,689	123,034	70,420	147,000
	Change from previous period						
	前期比	13.0%	8.6%	12.6%	16.1%	22.1%	19.5%

(2) Capital Expenditures by Company 設備投資額会社別内訳



		Millions of yen 百万円					
		2004/03	2005/03	2005/09	2006/03	2006/09	2007/03 Plan
		one year	one year	half year	one year	half year	one year
AISIN SEIKI	アイシン精機	28,457	31,960	17,668	57,509	18,482	55,000
	Change from previous period						
	前期比	7.6%	12.3%	77.5%	79.9%	4.6%	-4.4%
AISIN AW Group	アイシン・エイ・ダブリュグループ	57,935	55,482	48,001	106,309	15,739	47,900
	Change from previous period						
	前期比	10.7%	-4.2%	117.7%	91.6%	-67.2%	-54.9%
AISIN TAKAOKA Group	アイシン高丘グループ	16,858	20,147	8,837	21,852	10,583	24,300
	Change from previous period						
	前期比	35.7%	19.5%	-11.5%	8.5%	19.8%	11.2%
AISIN HOLDING OF AMERICA Group	アイシンホールディングスオブアメリカグループ	8,588	15,859	9,387	21,023	8,834	20,800
	Change from previous period						
	前期比	-10.8%	84.7%	20.5%	32.6%	-5.9%	-1.1%
Others	その他	31,316	41,841	21,514	52,847	28,366	82,000
	Change from previous period						
	前期比	34.1%	33.6%	9.9%	26.3%	31.8%	55.2%