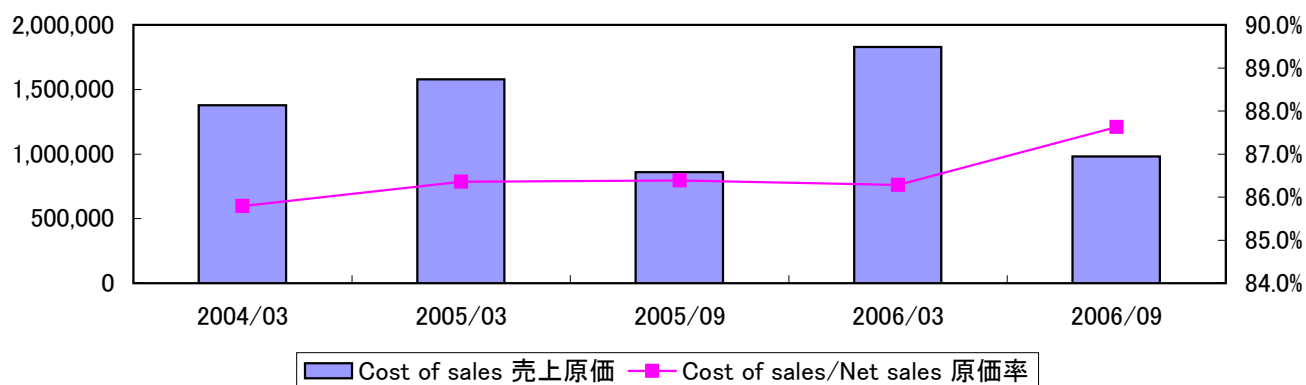


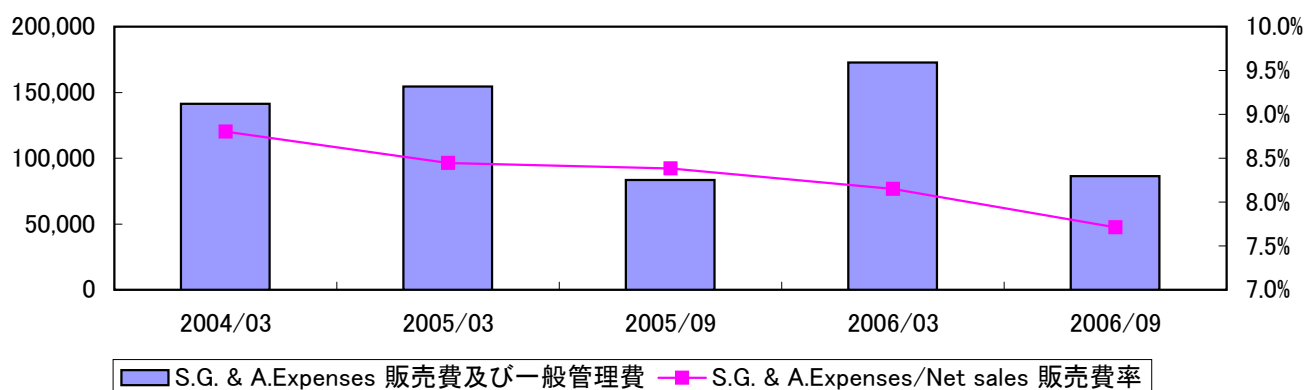
Cost of Sales  
売上原価

[Consolidated 連結]



		Millions of yen 百万円				
		2004/03	2005/03	2005/09	2006/03	2006/09
		one year	one year	half year	one year	half year
Cost of sales	売上原価	1,377,161	1,579,485	858,924	1,829,682	981,747
Change from previous period	前期比	13.7%	14.7%	15.6%	15.8%	14.3%
Cost of sales/Net sales	原価率	85.8%	86.4%	86.4%	86.3%	87.6%

S.G. & A. Expenses  
販売費および一般管理費



		Millions of yen 百万円				
		2004/03	2005/03	2005/09	2006/03	2006/09
		one year	one year	half year	one year	half year
S.G. & A. Expenses	販売費及び一般管理費	141,323	154,469	83,367	172,810	86,390
Change from previous period	前期比	21.8%	9.3%	5.0%	11.9%	3.6%
S.G. & A. Expenses/Net sales	販売費率	8.8%	8.4%	8.4%	8.1%	7.7%