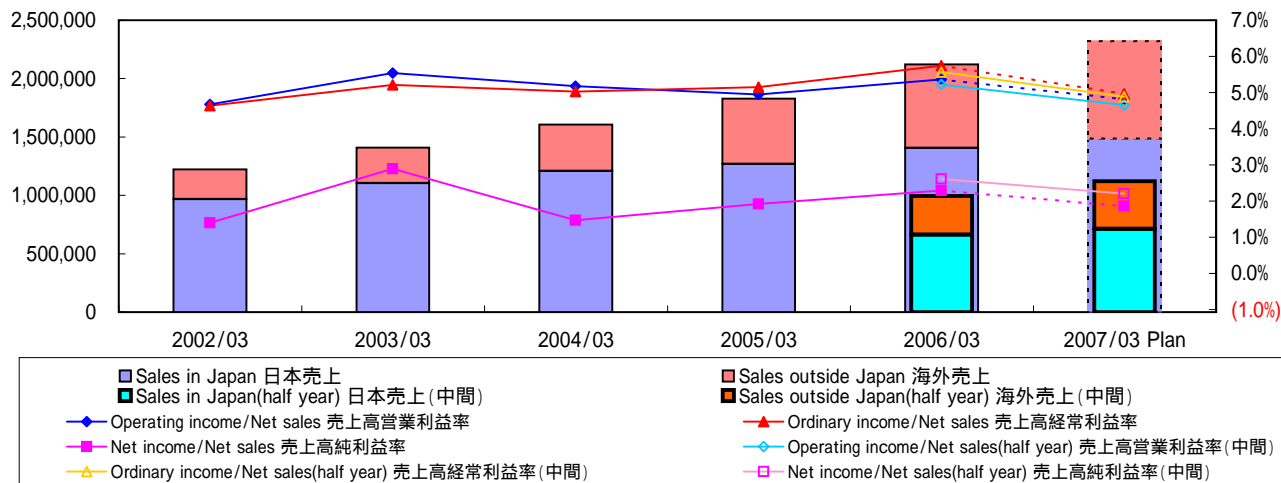


Operating Results
経営成績

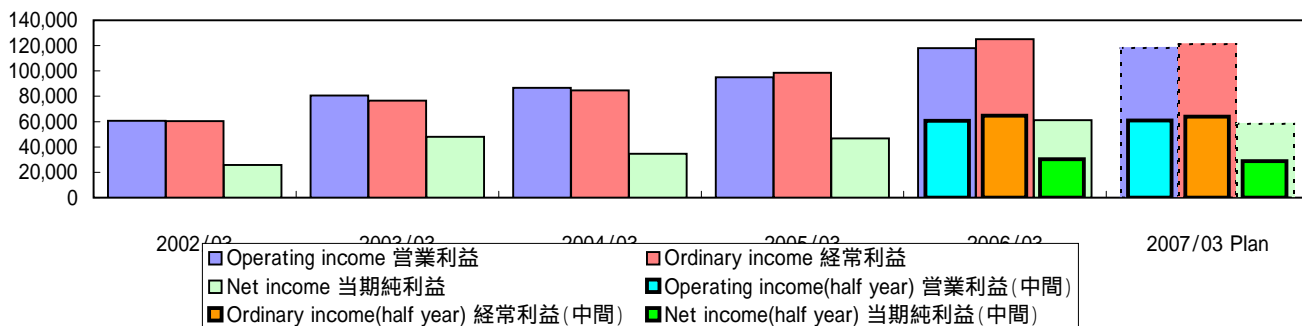
[Consolidated 連結]

(1) Net Sales 売上高



		Millions of yen 百万円							
		2002/03	2003/03	2004/03	2005/03	2005/09	2006/03	2006/09	2007/03 Plan
		one year	one year	one year	one year	half year	one year	half year	one year
Net sales	売上高	1,221,916	1,408,013	1,605,252	1,829,065	994,241	2,120,589	1,120,308	2,320,000
Change from previous period	前期比	8.3%	15.2%	14.0%	13.9%	15.0%	15.9%	12.7%	9.4%
Sales in Japan	日本売上	968,879	1,103,980	1,208,312	1,269,497	663,665	1,406,585	711,850	1,484,000
Rate to net sales	売上比	79.3%	78.4%	75.3%	69.4%	66.8%	66.3%	63.5%	64.0%
Sales outside Japan	海外売上	253,037	304,033	396,940	559,568	330,576	714,004	408,458	836,000
Rate to net sales	売上比	20.7%	21.6%	24.7%	30.6%	33.2%	33.7%	36.5%	36.0%
Operating income/Net sales	売上高営業利益率	5.0%	5.7%	5.4%	5.2%	5.2%	5.6%	4.7%	5.1%
Ordinary income/Net sales	売上高経常利益率	4.9%	5.4%	5.3%	5.4%	5.6%	5.9%	4.9%	5.2%
Net income/Net sales	売上高純利益率	2.1%	3.4%	2.2%	2.6%	2.6%	2.9%	2.2%	2.5%

(2) Profits 利益



		Millions of yen 百万円							
		2002/03	2003/03	2004/03	2005/03	2005/09	2006/03	2006/09	2007/03 Plan
		one year	one year	one year	one year	half year	one year	half year	one year
Operating income	営業利益	60,644	80,601	86,768	95,111	51,950	118,097	52,171	118,000
Change from previous period	前期比	-6.4%	32.9%	7.7%	9.6%	23.4%	24.2%	0.4%	-
Ordinary income	経常利益	60,309	76,591	84,654	98,457	55,384	125,097	54,695	121,000
Change from previous period	前期比	-4.5%	27.0%	10.5%	16.3%	25.1%	27.1%	-1.2%	-3.3%
Net income	当期純利益	25,652	47,994	34,719	46,719	25,945	61,096	24,683	58,000
Change from previous period	前期比	454.8%	87.1%	-27.7%	34.6%	38.7%	30.8%	-4.9%	-5.1%