

(4) Notes for going concern

None

(5) Segment information

【Business segments】

AISIN's main business is manufacturing and sales of automotive parts. Over 90% of sales and operating income (loss) derive from this segment.

Therefore information for business segments is omitted.

【Geographical segments】

FY2009 3rd quarter (Nine-month period from Apr. 1, 2008 through Dec. 31, 2008)

(Million Yen)

	Japan	North America	Europe	Others	Total	Eliminations	Consolidated
Net sales							
(1) Customers	1,267,440	249,268	134,076	190,026	1,840,811	—	1,840,811
(2) Intersegment	223,301	9,854	5,734	7,129	246,020	-246,020	—
Total	1,490,741	259,122	139,811	197,156	2,086,832	-246,020	1,840,811
Operating income (loss)	17,597	-1,893	1,062	29,617	46,384	2,714	49,099

Note: 1. Geographical segments are determined according to geographical closeness.

2. Main countries are

North America : U.S.A., Mexico
Europe : Belgium, Czech
Others : China, Thailand

FY2010 3rd quarter (Nine-month period from Apr. 1, 2009 through Dec. 31, 2009)

(Million Yen)

	Japan	North America	Europe	Others	Total	Eliminations	Consolidated
Net sales							
(1) Customers	1,073,881	150,679	94,863	133,596	1,453,021	—	1,453,021
(2) Intersegment	159,136	10,329	4,680	4,634	178,781	-178,781	—
Total	1,233,018	161,008	99,544	138,231	1,631,803	-178,781	1,453,021
Operating income (loss)	32,475	-6,902	738	17,308	43,619	-936	42,682

Note: 1. Geographical segments are determined according to geographical closeness.

2. Main countries are

North America : U.S.A., Mexico
Europe : Belgium, Czech
Others : China, Thailand

FY2009 3rd quarter (Three-month period from Oct. 1, 2008 through Dec. 31, 2008)

(Million Yen)

	Japan	North America	Europe	Others	Total	Eliminations	Consolidated
Net sales							
(1) Customers	368,120	69,033	37,130	61,935	536,220	—	536,220
(2) Intersegment	57,849	4,204	1,745	2,541	66,340	-66,340	—
Total	425,970	73,238	38,875	64,476	602,561	-66,340	536,220
Operating income (loss)	-14,545	-3,853	-19	9,246	-9,172	1,083	-8,089

FY2010 3rd quarter (Three-month period from Oct. 1, 2009 through Dec. 31, 2009)

(Million Yen)

	Japan	North America	Europe	Others	Total	Eliminations	Consolidated
Net sales							
(1) Customers	422,221	60,273	34,745	54,957	572,196	—	572,196
(2) Intersegment	62,708	3,891	1,642	1,681	69,924	-69,924	—
Total	484,929	61,164	36,387	56,639	642,121	-69,924	572,196
Operating income	35,386	1,384	632	9,438	46,842	-663	46,178

【Sales by customer location】

FY2009 3rd quarter (Nine-month period from Apr. 1, 2008 through Dec. 31, 2008)

(Million Yen)

	North America	Europe	Others	Total
Overseas sales	280,598	156,862	282,671	720,132
Net sales	—	—	—	1,840,811
Overseas sales ratio to net sales(%)	15.2	8.5	15.4	39.1

Note: 1. Geographical segments are determined according to geographical closeness.

2. Main countries are

North America : U.S.A., Canada
 Europe : Germany, Sweden
 Others : China, Thailand, South Korea

FY2010 3rd quarter (Nine-month period from Apr. 1, 2009 through Dec. 31, 2009)

(Million Yen)

	North America	Europe	Others	Total
Overseas sales	173,370	107,250	243,557	524,178
Net sales	—	—	—	1,453,021
Overseas sales ratio to net sales(%)	11.9	7.4	16.8	36.1

Note: 1. Geographical segments are determined according to geographical closeness.

2. Main countries are

North America : U.S.A., Canada
 Europe : Germany, Sweden
 Others : China, Thailand, South Korea

FY2009 3rd quarter (Three-month period from Oct. 1, 2008 through Dec. 31, 2008)

(Million Yen)

	North America	Europe	Others	Total
Overseas sales	79,658	42,658	87,977	210,294
Net sales	—	—	—	536,220
Overseas sales ratio to net sales(%)	14.9	7.9	16.4	39.2

FY2010 3rd quarter (Three-month period from Oct. 1, 2009 through Dec. 31, 2009)

(Million Yen)

	North America	Europe	Others	Total
Overseas sales	69,404	39,332	98,822	207,559
Net sales	—	—	—	572,196
Overseas sales ratio to net sales(%)	12.1	6.9	17.3	36.3

(6) Consolidated statements of changes in shareholders' equity

FY2010 3rd quarter (Apr. 1, 2009 through Dec. 31, 2009)

(Million Yen)

	Capital stock	Capital surplus	Retained earnings	Treasury stock	Total Shareholders' equity
Balance as of Mar. 31, 2009	45,049	58,831	535,242	-20,724	618,398
Increase(Decrease) in FY2010 3rd quarter					
Dividends from surplus			-5,629		-5,629
Net income (loss)			-9,888		-9,888
Purchase of treasury stock				-5	-5
Disposal of treasury stock		-0		0	0
Total changes of items during the period	—	-0	-15,518	-5	-15,523
Balance as of Dec. 31, 2009	45,049	58,831	519,723	-20,729	602,874