

(4) Notes for going concern basis of accounting

None

(5) Segment information

【Business segments】

AISIN's main business is manufacturing and selling of automotive parts. Over 90% of sales and operating income derive from this segment. Therefore information of industry segments is omitted.

【Geographical segments】

FY2009 1st quarter (Apr. 1, 2008 through Jun. 30, 2008)

(Million Yen)

	Japan	North America	Europe	Others	Total	Eliminations	Consolidated
Net sales							
(1) Customers	456,392	98,363	51,682	63,585	670,024	—	670,024
(2) Intersegment	85,920	2,661	2,026	2,142	92,750	-92,750	—
Total	542,313	101,024	53,708	65,728	762,774	-92,750	670,024
Operating income	20,888	3,349	705	11,216	36,160	1,202	37,363

Note: 1. Geographical segments are determined according to geographical closeness.

2. Main countries are

North America : U.S.A., Mexico
Europe : Belgium, Czech
Others : China, Thailand

FY2010 1st quarter (Apr. 1, 2009 through Jun. 30, 2009)

(Million Yen)

	Japan	North America	Europe	Others	Total	Eliminations	Consolidated
Net sales							
(1) Customers	293,347	39,774	28,589	32,777	394,488	—	394,488
(2) Intersegment	40,508	2,631	1,496	1,452	46,090	-46,090	—
Total	333,856	42,405	30,086	34,229	440,578	-46,090	394,488
Operating income (loss)	-17,866	-5,907	-35	2,060	-21,748	863	-20,885

Note: 1. Geographical segments are determined according to geographical closeness.

2. Main countries are

North America : U.S.A., Mexico
Europe : Belgium, Czech
Others : China, Thailand

【Sales by customer location】

FY2009 1st quarter (Apr. 1, 2008 through Jun. 30, 2008)

(Million Yen)

	North America	Europe	Others	Total
Overseas sales	108,758	60,917	98,468	268,144
Net sales	—	—	—	670,024
Overseas sales ratio to net sales(%)	16.2	9.1	14.7	40.0

Note: 1. Geographical segments are determined according to geographical closeness.
2. Main countries are

North America : U.S.A., Canada
Europe : Germany, Sweden
Others : Thailand, China, South Korea

FY2010 1st quarter (Apr. 1, 2009 through Jun. 30, 2009)

(Million Yen)

	North America	Europe	Others	Total
Overseas sales	46,051	32,647	62,657	141,356
Net sales	—	—	—	394,488
Overseas sales ratio to net sales(%)	11.6	8.3	15.9	35.8

Note: 1. Geographical segments are determined according to geographical closeness.
2. Main countries are

North America : U.S.A., Canada
Europe : Germany, Sweden
Others : Thailand, China, South Korea

(6) Consolidated statements of changes in shareholders' equity

FY2010 1st quarter (Apr. 1, 2009 through Jun. 30, 2009)

(Million Yen)

	Capital stock	Capital surplus	Retained earnings	Treasury stock	Total Shareholders' equity
Balance as of Mar. 31, 2009	45,049	58,831	535,242	-20,724	618,398
Increase(Decrease) in FY2010 1st quarter					
Dividends from surplus			-2,814		-2,814
Net income (loss)			-14,553		-14,553
Purchase of treasury stock				-2	-2
Disposal of treasury stock		-0		0	0
Total changes of items during the period	—	-0	-17,368	-2	-17,371
Balance as of Jun. 30, 2009	45,049	58,831	517,873	-20,726	601,027