

(2) Consolidated quarterly statements of income

(Million Yen)

	FY2009 1st quarter (Apr. 1, 2008 through Jun. 30, 2008)	FY2010 1st quarter (Apr. 1, 2009 through Jun. 30, 2009)
Net sales	670,024	394,488
Cost of sales	582,722	375,460
Gross profit	87,302	19,027
Selling, general and administrative expenses		
Salaries and allowances	13,143	12,601
Other	36,795	27,311
Total selling, general and administrative expenses	49,938	39,913
Operating income (loss)	37,363	-20,885
Non-operating income		
Interest income	333	103
Dividends income	2,686	1,285
Equity in earnings of affiliates	3,442	696
Other	4,057	3,853
Total non-operating income	10,519	5,938
Non-operating expenses		
Interest expenses	647	1,325
Other	2,082	1,823
Total non-operating expenses	2,729	3,149
Ordinary income (loss)	45,153	-18,095
Income (loss) before income taxes and minority	45,153	-18,095
Income taxes	13,508	-1,903
Minority interests in income (loss)	7,800	-1,637
Net income (loss)	23,844	-14,553