

(5) Segment information

【Geographical segments】

FY2008(Apr. 1, 2007 through Mar. 31, 2008)

(Million Yen)

	Japan	North America	Europe	Others	Total	Eliminations	Consolidated
Net sales							
(1) Customers	1,862,816	406,396	195,442	235,750	2,700,405	—	2,700,405
(2) Inter-segment	362,243	9,623	7,764	9,797	389,429	-389,429	—
Total	2,225,060	416,019	203,206	245,548	3,089,835	-389,429	2,700,405
Operating costs & expenses	2,096,070	404,997	199,195	208,159	2,908,423	-388,502	2,519,921
Operating income	128,989	11,021	4,010	37,389	181,411	-927	180,484
Assets	1,761,679	261,430	104,094	203,717	2,330,921	-233,194	2,097,727

Note: 1. Geographical segments are determined according to geographical closeness.

2. Main countries are

North America : U.S.A., Mexico
 Europe : Belgium, Czech
 Others : Thailand, China

FY2009 (Apr. 1, 2008 through Mar. 31, 2009)

(Million Yen)

	Japan	North America	Europe	Others	Total	Eliminations	Consolidated
Net sales							
(1) Customers	1,508,976	304,836	163,204	237,475	2,214,492	—	2,214,492
(2) Inter-segment	255,865	11,737	7,359	9,084	284,046	-284,046	—
Total	1,764,842	316,573	170,563	246,559	2,498,539	-284,046	2,214,492
Operating costs & expenses	1,801,195	323,924	169,138	211,846	2,506,105	-288,122	2,217,982
Operating income	-36,353	-7,350	1,425	34,713	-7,565	4,076	-3,489
Assets	1,514,940	190,751	76,883	172,971	1,955,547	-223,857	1,731,689

Note: 1. Geographical segments are determined according to geographical closeness.

2. Main countries are

North America : U.S.A., Mexico
 Europe : Belgium, Czech
 Others : China, Thailand

【Sales by customer location】

FY2008 (Apr. 1, 2007 through Mar. 31, 2008)

(Million Yen)

	North America	Europe	Others	Total
Overseas sales	452,841	230,888	354,848	1,038,578
Net sales	—	—	—	2,700,405
Overseas sales ratio to net sales(%)	16.8	8.6	13.1	38.5

Note: 1. Geographical segments are determined according to geographical closeness.

2. Main countries are

North America : U.S.A., Canada
 Europe : Germany, Sweden
 Others : Thailand, China, South Korea

FY2009 (Apr. 1, 2008 through Mar. 31, 2009)

(Million Yen)

	North America	Europe	Others	Total
Overseas sales	343,750	190,699	342,913	877,333
Net sales	—	—	—	2,214,492
Overseas sales ratio to net sales(%)	15.5	8.6	15.5	39.6

Note: 1. Geographical segments are determined according to geographical closeness.

2. Main countries are

North America : U.S.A., Canada
 Europe : Germany, Sweden
 Others : China, Thailand, South Korea