

<Reference>

1. Unconsolidated financial statements FY2008 3rd quarter (April 1, 2007 through December 31, 2007)

Statements of Income

(in Million Yen)

	FY2007 3rd quarter (Apr. 2006 through Dec. 2006)	FY2008 3rd quarter (Apr. 2007 through Dec. 2007)	Increase (Decrease)	FY2007 (Apr. 2006 through Mar. 2007)
Net Sales	577,140	642,825	65,685	786,966
Operating Income	19,176	25,859	6,683	28,538
Ordinary Income	27,209	38,732	11,523	36,808
Net Income	19,881	28,688	8,807	27,112

Balance Sheets

(in Million Yen)

	FY2007 (As of Mar. 31, 2007)	FY2008 3rd quarter (As of Dec. 31, 2007)	Increase (Decrease)	FY2007 3rd quarter (As of Dec. 31, 2006)
[Assets]				
Current Assets	341,769	349,716	7,947	329,882
Fixed Assets	727,287	698,893	(28,394)	724,000
Property, Plant & Equipment	182,260	187,100	4,840	171,578
Intangible Fixed Assets	3,978	7,670	3,692	3,834
Investments & Other Assets	541,048	504,122	(36,926)	548,588
Total Assets	1,069,056	1,048,610	(20,446)	1,053,883

	FY2007 (As of Mar. 31, 2007)	FY2008 3rd quarter (As of Dec. 31, 2007)	Increase (Decrease)	FY2007 3rd quarter (As of Dec. 31, 2006)
[Liabilities]				
Current Liabilities	279,883	287,784	7,901	207,190
Long-term Liabilities	347,577	339,725	(7,852)	365,623
Total Liabilities	627,461	627,509	48	572,814
[Net Assets]				
Shareholders' Equity	301,868	309,211	7,343	333,492
Common Stock	45,049	45,049	—	45,049
Capital Surplus	63,139	62,926	(213)	63,138
Retained Earnings	233,429	247,622	14,193	226,198
Less: Treasury Stock, at Cost	(39,749)	(46,387)	(6,638)	(893)
Evaluation and Conversion Difference	139,558	111,418	(28,140)	147,471
Subscription Warrant	167	470	303	104
Total Net Assets	441,595	421,100	(20,495)	481,069
Total Liabilities and Net Assets	1,069,056	1,048,610	(20,446)	1,053,883

2. Unconsolidated forecast for FY2008 (April 1, 2007 through March 31, 2008)

(in Million Yen)

	Net Sales	Operating Income	Ordinary Income	Net Income
FY2008	870,000	36,000	49,000	36,500