

<Reference>

1. Unconsolidated financial statements FY2008 1st quarter (Apr. 1, 2007 through Jun. 30, 2007)

Statements of Income

(Million Yen)

	FY2007 1st quarter (Apr. 2006 through Jun. 2006)	FY2008 1st quarter (Apr. 2007 through Jun. 2007)	Increase (Decrease)	FY2007 (Apr. 2006 through Mar. 2007)
Net Sales	179,648	199,936	20,288	786,966
Operating Income	4,605	5,814	1,209	28,538
Ordinary Income	10,812	17,723	6,911	36,808
Net Income	9,196	14,596	5,400	27,112

Balance Sheets

(Million Yen)

	FY2007 (As of Mar. 31, 2007)	FY2008 1st quarter (As of Jun. 30, 2007)	Increase (decrease)	FY2007 1st quarter (As of Jun. 30, 2006)
[Assets]				
Current Assets	341,769	342,133	364	324,164
Fixed Assets	727,287	737,119	9,832	649,695
Property, Plant & Equipment	182,260	178,844	(3,416)	171,233
Intangible Fixed Assets	3,978	3,687	(291)	3,785
Investments & Other Assets	541,048	554,587	13,539	474,676
Total Assets	1,069,056	1,079,252	10,196	973,859

	FY2007 (As of Mar. 31, 2007)	FY2008 1st quarter (As of Jun. 30, 2007)	Increase (decrease)	FY2007 1st quarter (As of Jun. 30, 2006)
[Liabilities]				
Current Liabilities	279,883	259,504	(20,379)	223,042
Long-term Liabilities	347,577	363,622	16,045	315,338
Total Liabilities	627,461	623,127	(4,334)	538,381
[Net Assets]				
Shareholders' Equity	301,868	309,804	7,936	325,833
Common Stock	45,049	45,049	—	45,049
Capital Surplus	63,139	63,009	(130)	63,262
Retained Earnings	233,429	241,186	7,757	220,219
Less: Treasury Stock, at Cost	(39,749)	(39,441)	308	(2,698)
Evaluation and Conversion Difference	139,558	146,090	6,532	109,644
Subscription Warrant	167	230	63	—
Total Net Assets	441,595	456,125	14,530	435,478
Total Liabilities and Net Assets	1,069,056	1,079,252	10,196	973,859

2. Unconsolidated Forecast for FY2008 (Apr. 1, 2007 through Mar. 31, 2008)

	Net Sales	Operating Income	Ordinary Income	Net Income
	Million Yen	Million Yen	Million Yen	Million Yen
Half year end (Sep. 07)	405,000	13,000	22,000	17,500
Year end Mar. 31, 08	820,000	30,000	38,000	27,500