

Consolidated Statements of Income

(Million Yen)

	FY2007 1st quarter (Apr. 2006 through Jun. 2006)	FY2008 1st quarter (Apr. 2007 through Jun. 2007)	Increase (Decrease)	FY2007 (Apr. 2006 through Mar. 2007)
Net Sales	556,516	641,698	85,182	2,378,611
Cost of Sales	485,574	552,687	67,113	2,060,667
Gross Profit	70,942	89,011	18,069	317,944
Selling, General & Administrative Expenses	43,667	49,412	5,745	186,909
Operating Income	27,274	39,598	12,324	131,034
Non-Operating Income	5,043	7,833	2,790	21,703
Interest & Dividend Income	1,940	3,114	1,174	4,735
Investment Profit on Equity Method	1,274	1,720	446	6,302
Other Income	1,828	2,998	1,170	10,664
Non-Operating Expenses	3,438	4,055	617	18,450
Interest Expense	646	1,156	510	3,546
Other Expenses	2,792	2,899	107	14,903
Ordinary Income	28,879	43,376	14,497	134,287
Income Before Income Taxes and Minority Interests	28,879	43,376	14,497	134,287
Income Taxes	10,243	14,333	4,090	44,775
Minority Interests in Net Income	5,300	8,384	3,084	22,622
Net Income	13,335	20,658	7,323	66,889