AISIN

Unconsolidated Statements of Income

(Million Yen)

	FY2007 (Apr.2006 through Mar.2007)	FY2008 (Apr.2007 through Mar.2008)	Variance
Net Sales	**786,966**	**878,996**	**92,030**
Cost of Sales	696,831	781,384	84,553
Gross Profit	**90,134**	**97,612**	**7,478**
Selling, General & Administrative Expenses	61,596	62,033	437
Operating Income	**28,538**	**35,579**	**7,041**
Non-Operating Income	**16,622**	**23,305**	**6,683**
Interest & Dividend Income	13,537	21,279	7,742
Other Income	3,085	2,026	(1,059)
Non-Operating Expenses	**8,352**	**12,578**	**4,226**
Interest Expense	2,613	4,052	1,439
Other Expenses	5,739	8,525	2,786
Ordinary Income	**36,808**	**46,306**	**9,498**
Income Before Income Taxes and Minority Interests	**36,808**	**46,306**	**9,498**
Income Taxes-current	12,200	15,100	2,900
Income Taxes-deferred	(2,504)	(3,461)	(957)
Net Income	**27,112**	**34,667**	**7,555**
Note : Depreciation and amortizatior	33,253	38,925	5,672