

## <Reference>

### 1. Non-consolidated financial statements FY2007 3rd quarter (Apr. 1, 2006 through Dec. 31, 2006)

#### Statements of Income

(Million Yen)

	FY2007 3rd quarter (Apr. 2006 through Dec. 2006)	FY2006 3rd quarter (Apr. 2005 through Dec. 2005)	Increase (Decrease)	FY2006 (Apr. 2005 through Mar. 2006)
<b>Net Sales</b>	<b>577,140</b>	<b>526,656</b>	<b>50,484</b>	<b>720,541</b>
<b>Operating Income</b>	<b>19,176</b>	<b>25,978</b>	<b>(6,802)</b>	<b>35,220</b>
<b>Ordinary Income</b>	<b>27,209</b>	<b>33,470</b>	<b>(6,261)</b>	<b>41,969</b>
<b>Net Income</b>	<b>19,881</b>	<b>22,915</b>	<b>(3,034)</b>	<b>28,664</b>

#### Balance Sheets

(Million Yen)

	FY2007 3rd quarter (As of Dec. 31, 2006)	FY2006 (As of Mar. 31, 2006)	Increase (Decrease)	FY2006 3rd quarter (As of Dec. 31, 2005)
[ Assets ]				
<b>Current Assets</b>	<b>329,882</b>	<b>292,886</b>	<b>36,996</b>	<b>267,528</b>
<b>Fixed Assets</b>	<b>724,000</b>	<b>658,295</b>	<b>65,705</b>	<b>611,046</b>
Property, Plant & Equipment	171,578	169,391	2,187	146,310
Intangible Fixed Assets	3,834	3,932	(98)	3,619
Investments & Other Assets	548,588	484,970	63,618	461,117
<b>Total Assets</b>	<b>1,053,883</b>	<b>951,182</b>	<b>102,701</b>	<b>878,575</b>

	FY2007 3rd quarter (As of Dec. 31, 2006)	FY2006 (As of Mar. 31, 2006)	Increase (Decrease)	FY2006 3rd quarter (As of Dec. 31, 2005)
[ Liabilities ]				
<b>Current Liabilities</b>	<b>207,190</b>	<b>205,005</b>	<b>2,185</b>	<b>179,825</b>
<b>Long-term Liabilities</b>	<b>365,623</b>	<b>300,327</b>	<b>65,296</b>	<b>269,027</b>
<b>Total Liabilities</b>	<b>572,814</b>	<b>505,333</b>	<b>67,481</b>	<b>448,852</b>
[ Net Assets ]				
<b>Shareholders' Equity</b>	<b>333,492</b>	<b>324,432</b>	<b>9,060</b>	<b>318,613</b>
Common Stock	45,049	45,049	—	45,049
Capital Surplus	63,138	63,262	(124)	63,252
Retained Earnings	226,198	216,910	9,288	211,161
Less: Treasury Stock, at Cost	(893)	(790)	(103)	(850)
<b>Evaluation and Conversion Difference</b>	<b>147,471</b>	<b>121,415</b>	<b>26,056</b>	<b>111,108</b>
<b>Subscription Warrant</b>	<b>104</b>	<b>—</b>	<b>104</b>	<b>—</b>
<b>Total Net Assets</b>	<b>481,069</b>	<b>445,848</b>	<b>35,221</b>	<b>429,722</b>
<b>Total Liabilities and Net Assets</b>	<b>1,053,883</b>	<b>951,182</b>	<b>102,701</b>	<b>878,575</b>

### 2. Non-consolidated forecast for FY2007 (Apr. 1, 2006 through Mar. 31, 2007)

	Net Sales	Operating Income	Ordinary Income	Net Income
	Million Yen	Million Yen	Million Yen	Million Yen
FY2007	780,000	27,000	34,000	24,500