

Non-Consolidated Statements of Income

(Million Yen)

	FY2007 Half year (Apr. 2006 through Sep. 2006)	FY2006 Half year (Apr. 2005 through Sep. 2005)	Increase (Decrease)	FY2006 (Apr. 2005 through Mar. 2006)
Net Sales	366,755	344,325	22,430	720,541
Cost of Sales	329,521	297,474	32,047	627,298
Gross Profit	37,233	46,850	(9,617)	93,243
Selling, General & Administrative Expenses	28,396	29,907	(1,511)	58,022
Operating Income	8,836	16,942	(8,106)	35,220
Non-Operating Income	9,562	7,045	2,517	12,452
Interests & Dividend Income	8,113	5,439	2,674	8,528
Other Income	1,448	1,605	(157)	3,924
Non-Operating Expenses	3,897	1,962	1,935	5,703
Interest Expense	1,081	626	455	1,316
Other Expenses	2,815	1,336	1,479	4,386
Ordinary Income	14,501	22,025	(7,524)	41,969
Income Before Income Taxes	14,501	22,025	(7,524)	41,969
Income Taxes-current	1,200	6,300	(5,100)	14,800
Income Taxes-deferred	2,107	785	1,322	(1,494)
Net Income	11,193	14,939	(3,746)	28,664
Note : Depreciation and Amortization	16,796	13,133	3,663	26,758