

## < Reference >

### 1. Achievements of The Half Year ended Sep 30, 2005 (Apr. 1, 2005 through Sep. 30, 2005)

#### (Unconsolidated) Statements of Income

(Millions of Yen)

Subject	Half year ended (Sep. 30, 2005)	Previous half year ended (Sep. 30, 2004)	Increase (decrease)	Year ended (Mar. 31, 2005)
Net Sales	344,325	312,961	31,364	649,282
Operating Income	16,942	14,014	2,928	31,938
Ordinary Income	22,025	16,334	5,691	34,347
Extraordinary Income(Loss)		( 1,375 )	1,375	1,375
Net Income	14,939	10,083	4,856	21,489

#### (Unconsolidated) Balance Sheets

(Millions of Yen)

Subject	Half year ended (As of Sep. 30, 2005)	Year ended (As of Mar. 31, 2005)	Increase (decrease)	Previous half year ended (As of Sep. 30, 2004)
{ Assets }				
Current Assets	246,160	238,612	7,548	225,571
Fixed Assets	563,280	482,190	81,090	448,456
Property, Plant & Equipment	143,807	139,581	4,226	130,372
Intangible Fixed Assets	3,540	3,248	292	2,767
Investments & Other Assets	415,931	339,361	76,570	315,316
<b>Total</b>	<b>809,440</b>	<b>720,802</b>	<b>88,638</b>	<b>674,027</b>

Subject	Half year ended (As of Sep. 30, 2005)	Year ended (As of Mar. 31, 2005)	Increase (decrease)	Previous half year ended (As of Sep. 30, 2004)
{ Liabilities }				
Current Liabilities	158,856	160,494	( 1,638 )	134,882
Long-term Liabilities	245,573	192,507	53,066	180,697
<b>Total Liabilities</b>	<b>404,430</b>	<b>353,001</b>	<b>51,429</b>	<b>315,580</b>
{ Shareholders' Equity }				
Capital	45,049	45,049		45,049
Capital Surplus	63,245	63,061	184	63,040
Retained Earnings	207,009	196,432	10,577	187,959
Net unrealized gain on available-for-sale securities	90,590	65,338	25,252	64,656
Less: Treasury Stock, at Cost	( 884 )	( 2,080 )	( 1,196 )	( 2,258 )
<b>Shareholders' Equity Total</b>	<b>405,010</b>	<b>367,801</b>	<b>37,209</b>	<b>358,446</b>
<b>Total</b>	<b>809,440</b>	<b>720,802</b>	<b>88,638</b>	<b>674,027</b>

### 2. Operating Results Forecast ended Mar. 31, 2006 (Apr. 1, 2005 through Mar. 31, 2006)

	Net Sales	Operating Income	Ordinary Income	Net Income
	Millions of Yen	Millions of Yen	Millions of Yen	Millions of Yen
Year ended Mar. 31, 2005	690,000	34,000	38,000	23,000