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1. Individual financial statement of The 3rd Quarter ended Dec 31, 2004 (Apr. 1, 2004 through Dec. 31, 2004) (summary)

Statements of Income

(Millions of Yen)

Subject	3rd quarter (9 months ended Dec. 31, 2004)	Previous 3rd quarter (9 months ended Dec. 31, 2003)	Increase (decrease)	Year ended (Mar. 31, 2004)
Net Sales	474,398	437,000	37,398	601,872
Operating Income	20,820	16,772	4,048	25,042
Ordinary Income	23,614	18,569	5,045	26,425
Extraordinary Income(Loss)	(1,375)		(1,375)	(4,032)
Net Income	14,396	11,495	2,901	15,250

Balance Sheets

(Millions of Yen)

Subject	3rd quarter (As of Dec. 31, 2004)	Year ended (As of Mar. 31, 2004)	Increase (decrease)	Previous 3rd quarter (As of Dec. 31, 2003)
{ Assets }				
Current Assets	220,745	218,061	2,684	184,241
Fixed Assets	459,717	433,840	25,877	414,147
Property, Plant & Equipment, at cost	130,715	134,733	(4,018)	131,376
Intangible Fixed Assets	3,062	2,290	772	2,015
Investments & Other Assets	325,939	296,817	29,122	280,755
Total	680,462	651,902	28,560	598,389

Subject	3rd quarter (As of Dec. 31, 2004)	Year ended (As of Mar. 31, 2004)	Increase (decrease)	Previous 3rd quarter (As of Dec. 31, 2003)
{ Liabilities }				
Current Liabilities	132,418	148,082	(15,664)	158,723
Long-term Liabilities	186,918	159,267	27,651	134,052
Total Liabilities	319,337	307,349	11,988	292,775
{ Shareholders' Equity }				
Capital	45,049	45,049		41,140
Capital Surplus	63,057	62,926		59,022
Retained Earnings	189,339	181,026	8,313	179,614
Net unrealized gain on available-for-sale securities	65,792	58,870	6,922	52,738
Less: Treasury Stock, at Cost	(2,112)	(3,320)	1,208	(26,901)
Shareholders' Equity Total	361,125	344,552	16,573	305,613
Total	680,462	651,902	28,560	598,389

2. Operating Results Forecast ended Mar. 31, 2005 (Apr. 1, 2004 through Mar. 31, 2005)

	Net Sales	Operating Income	Ordinary Income	Net Income
	Millions of Yen	Millions of Yen	Millions of Yen	Millions of Yen
Year ended Mar. 31, 2005	640,000	30,000	32,000	20,800

Forecast has been amended due to increase of net sales.