

## < Reference >

### 1. Unconsolidated Results of The Year ended Mar. 31, 2005 (Apr. 1, 2004 through Mar. 31, 2005)

#### Unconsolidated Statements of Income

(Million yen)

	Year ended Mar. 31, 2005	Year ended Mar. 31, 2004	Increase (Decrease)
<b>Net Sales</b>	<b>649,282</b>	<b>601,872</b>	<b>47,410</b>
<b>Operating Income</b>	<b>31,938</b>	<b>25,042</b>	<b>6,896</b>
<b>Ordinary Income</b>	<b>34,347</b>	<b>26,425</b>	<b>7,922</b>
<b>Extraordinary Income(Loss)</b>	<b>(1,375)</b>	<b>(4,032)</b>	<b>2,657</b>
<b>Net Income</b>	<b>21,489</b>	<b>15,250</b>	<b>6,239</b>

#### Unconsolidated Balance Sheets

	Year ended Mar. 31, 2005	Year ended As of Mar. 31, 2004	Increase (Decrease)
{ Assets }			
<b>Current Assets</b>	<b>238,612</b>	<b>218,061</b>	<b>20,551</b>
<b>Fixed Assets</b>	<b>482,190</b>	<b>433,840</b>	<b>48,350</b>
Property, Plant & Equipment	139,581	134,733	4,848
Intangible Fixed Assets	3,248	2,290	958
Investments & Other Assets	339,361	296,817	42,544
<b>Total</b>	<b>720,802</b>	<b>651,902</b>	<b>68,900</b>

	Year ended Mar. 31, 2005	Year ended As of Mar. 31, 2004	Increase (Decrease)
{ Liabilities }			
<b>Current Liabilities</b>	<b>160,494</b>	<b>148,082</b>	<b>12,412</b>
<b>Long-term Liabilities</b>	<b>192,507</b>	<b>159,267</b>	<b>33,240</b>
<b>Total Liabilities</b>	<b>353,001</b>	<b>307,349</b>	<b>45,652</b>
{ Shareholders' Equity }			
<b>Capital</b>	<b>45,049</b>	<b>45,049</b>	
<b>Capital Surplus</b>	<b>63,061</b>	<b>62,926</b>	<b>135</b>
<b>Retained Earnings</b>	<b>196,432</b>	<b>181,026</b>	<b>15,406</b>
<b>Net unrealized gain on available- for-sale securities</b>	<b>65,338</b>	<b>58,870</b>	<b>6,468</b>
<b>Less: Treasury Stock, at Cost</b>	<b>(2,080)</b>	<b>(3,320)</b>	<b>1,240</b>
<b>Shareholders' Equity Total</b>	<b>367,801</b>	<b>344,552</b>	<b>23,249</b>
<b>Total</b>	<b>720,802</b>	<b>651,902</b>	<b>68,900</b>

### 2. Forecast of Financial Results toward the end of March 2006 (Apr. 1, 2005 through Mar. 31, 2006)

	Net Sales	Operating Income	Ordinary Income
	Million yen	Million yen	Million yen
Half year end (Sep. 2005)	320,000	14,000	10,000
Year ending Mar. 31, 2006	670,000	31,000	21,000